

Strategic Budget-Related Issues

Funding and Operating Framework for Public Services in Columbia

During the FY 2012 budget process, Board members forwarded to the FY 2013-2014 budget process the strategic issue of establishing categories of public facilities and programs in Columbia that should either be funded exclusively by CA, through a funding partnership between CA and County Government, or funded exclusively by County Government.

The listing on the following page shows total FY 2012 revenues and current major responsibilities of CA and of County Government. The strategic question before us is: "Since County Government receives substantial tax revenues from Columbia property owners, which County services should Columbia reasonably expect to receive in return, and which services should be the responsibility, in whole or in part, of the Columbia Association?"