



October 8, 2021

To: Columbia Association Board of Directors
(E-mail: Board.Members.FY22@ColumbiaAssociation.org)
CA Management

From: Janet Evans, Board Chair

The Columbia Association Board of Directors Hybrid Work Session will be held on Thursday, October 14, 2021 beginning at 7:15 p.m.

AGENDA

		Page Nos.
1. Call to Order	5 min.	
(a) Announce the procedures being used to conduct the virtual work session		
(b) Roll Call to determine Directors/senior staff in attendance		
(c) Announce that both audio and video of the work session are being broadcast. Anyone using the link on CA's website will be able to see and hear the proceedings.		
(d) Timekeeper – Dick Boulton		
2. Approval of Agenda	1 min.	
3. Verbal Resident Speakout will be available to individuals who submitted the Resident Speakout form on CA's website by the specified due date. Residents may also send written comments to CA's Board of Directors at Board.Members.FY22@ColumbiaAssociation.org . Please note that, due to time constraints, it may be necessary to limit the number of people at Verbal Resident Speakout.		
4. Work Session Topics	105 min.	
(a) Update on "Columbia Conversation – Let's Talk"	(15 min.)	2 - 3
(b) Easement Request – Lornwood Daycare Parking and Access	(15 min.)	4 - 12
(c) Overview of Villages, including FY 2021 Financial Results	(45 min.)	13 - 32
(d) Review of Summer 2021 Outdoor Pool Season	(30 min.)	33 - 46
5. Questions Only	25 min.	
(a) Most Recent Development Tracker		47 - 56
(b) Capital Projects and Open Space Updates		57 - 75
(c) Pre-Filed State Legislation		76
(d) Board Priority Review		
(e) Chair's Remarks		
(f) President's Remarks; Follow-Up Questions from the Board Members		
6. Proposed New Topics	5 min.	
7. Adjournment – Anticipated Ending Time: Approximately 10:00 p.m.		

Next Scheduled Hybrid Board Meeting
Thursday, October 28, 2021 – Board of Directors Meeting – Beginning at 7:00 p.m.

CA Mission Statement

Engage our diverse community, cultivate a unique sense of place, and enhance quality of life

CA Vision Statement

CA creates and supports solutions to meet the evolving needs of a dynamic and inclusive community.



October 8, 2021

To: Columbia Association Board of Directors

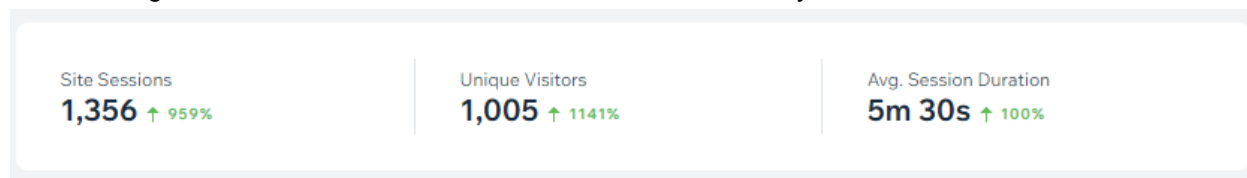
From: Tim Pinel, Director of Communications & Marketing
Dannika Rynes, Sr. Manager of Communications & Media Relations

Subject: **Columbia Conversation update**

In the summer of 2021, CA embarked on an exciting new project called the Columbia Conversation. This effort - anchored by [a website](#) and [Facebook group](#) - is all about opening the door to our community and offering the space to voice opinions, rank priorities and share their experience being here in Columbia. The communications team continues to monitor the discussion and encourage more involvement.

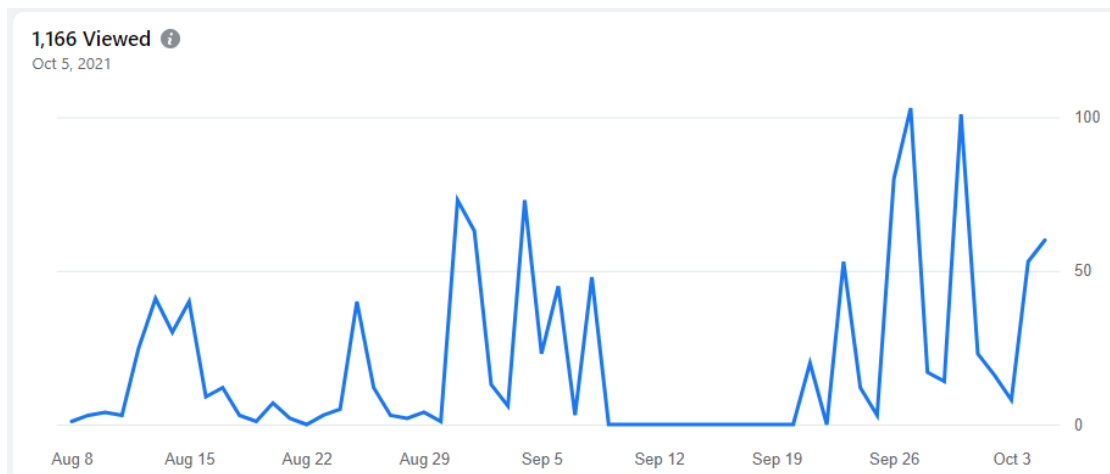
Over the last several months, we have implemented a number of adjustments to the way we're connecting with people using this tool. There is now a clear social media calendar and processes in place to monitor and interact/engage on that platform. Website visitors can participate in a number of different activities, such as a [Yelp-style review of Columbia](#), [1 to 10 rankings](#) and a ["question of the week"](#). Consequently, we have seen steady increases in interaction and noticeable growth in engagement.

The following numbers reflect our website traffic over the last 90 days:



The following graphs represent engagement on the Facebook group over the last 60 days:





The team is working to aggregate findings and report them back to those engaged with the project. There are also a handful of community members who have provided their own stories that are being posted to the site and associated social media, with the intent of sparking further, deeper conversations. Additional outreach efforts are also in progress to ensure anyone who wants an opportunity to participate has one.

During the Board of Directors work session on October 14, we will offer a brief overview of the project as it stands **now** - particularly what's **new** since the last time we spoke to members about this - and what's **next** for the Columbia Conversation.

Easement Requests

October 14, 2021



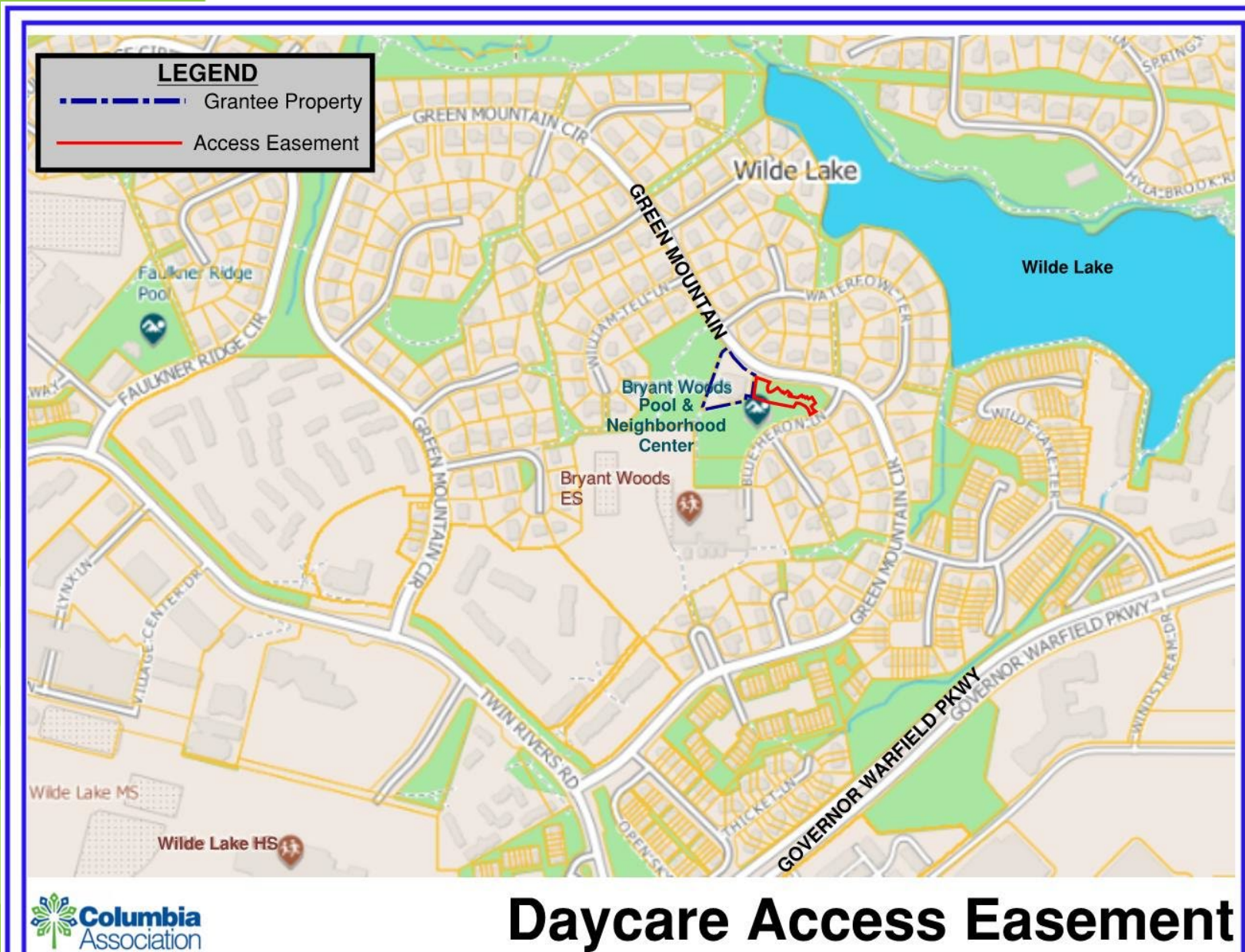
Wilde Lake: Daycare Access Easement

Daycare Access Easement

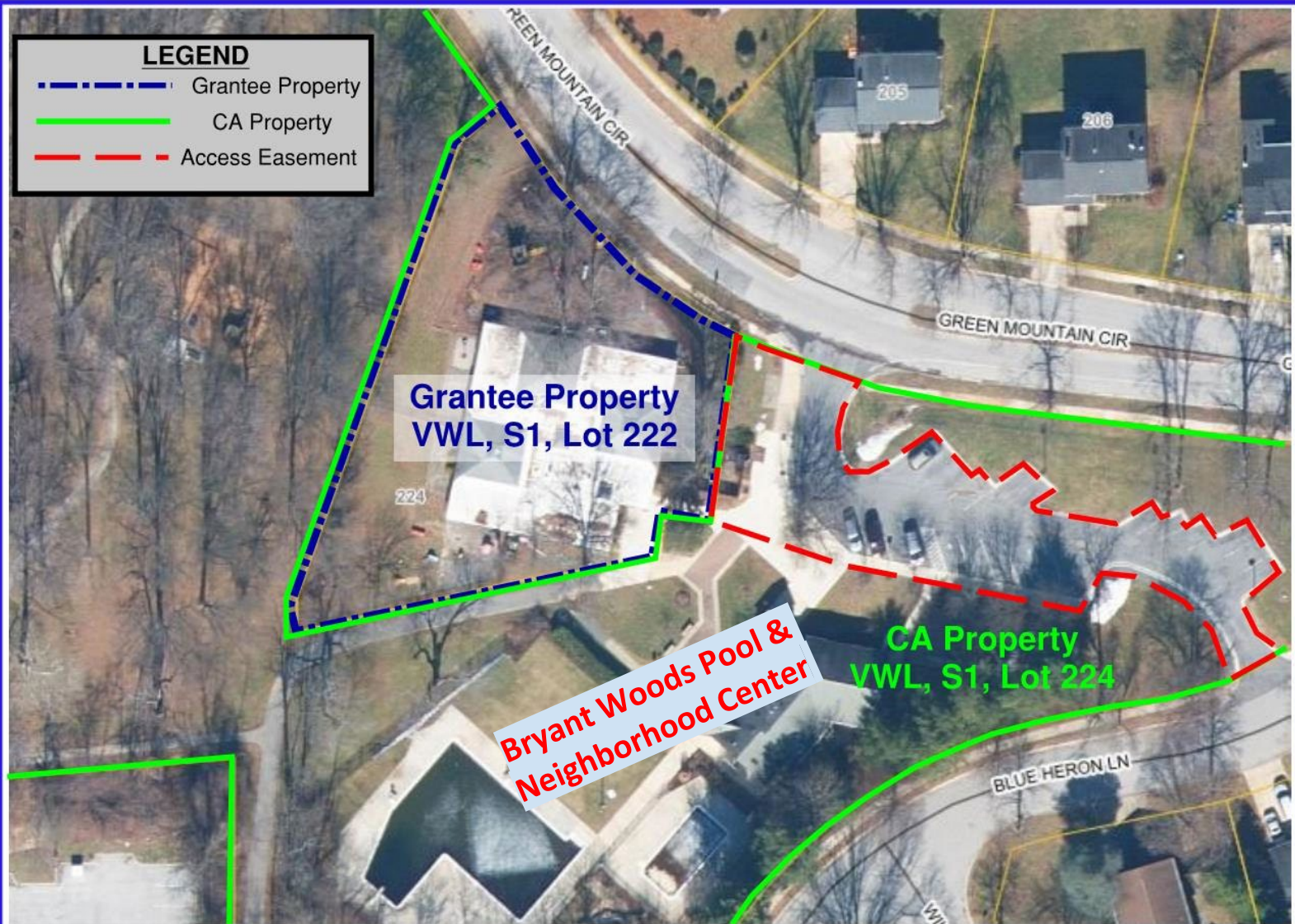
Easements

- Wilde Lake Child Development Center, Inc. is requesting an easement from CA to provide ingress, egress, and access related to the parking lot and private improvements located on CA Property.

Vicinity Map



Request Detail



Daycare Access Easement

Easement

- Wilde Lake Child Development Center is requesting access and employee use of the parking lot and sidewalks located on CA property.
- Access to the the Daycare's private improvements installed on CA property is also being requested, including portions of the Daycare's utilities and trash enclosure.

Staff Review Comments

- The Daycare has been using the parking lot for decades without incident.
- CA will continue to regularly maintain the easement area.

Staff Recommendation

- Approval of a non exclusive easement, subject to staff review of the final documents, and the Daycare paying their portion of the regular annual maintenance costs. Daycare's use of the easement area will be secondary to CA's ongoing use of the easement area.





Easement Request Form

Date: 10/1/2021

Easement Grantee: Wilde Lake Child Development Center, Inc.

Project Name: Daycare Access Easement

Proposed Easement Location:

10449 Green Mountain Circle, Columbia, Maryland
VWL, S1, Lot 224

Purpose of Proposed Easement:

Grantee is requesting an easement to provide limited pedestrian and vehicular ingress, egress, and access relating to the parking lot located on CA property. Access to Grantee's private improvements installed on portions of CA property would also be provided by this easement.

Alternatives to Proposed Easement:

Without this easement, Grantee will have to reconfigure the layout of their property in order to provide for a driveway, parking area, and access to the private improvements.

Briefly describe who will be impacted and how they will be impacted:

Minimal impact to employees at the pool and neighborhood center who will be sharing the parking lot with the Grantee.

Additional Notes:

Staff recommends approval of a non exclusive easement, subject to staff review of the final documents, and the Grantee paying an annual fee to cover their portion of the regular maintenance costs related to the easement area. Grantee's use of the easement area will be secondary to CA's ongoing use of the easement area.

Contact Information

Name: Brady Greer
E-mail: Brady.Greer@ColumbiaAssociation.org
Phone #: 443.674.0097

RESOLUTION AUTHORIZING EASEMENT

The Columbia Association (“CA”) Board of Directors (the “Board”) has considered whether to grant an easement, subject to staff final review and Grantee’s agreement to pay CA an annual maintenance fee, to Wilde Lake Child Development Center, Inc. relating to access and parking rights on CA Open Space Lot 224, Village of Wilde Lake, Section 1, a copy of which is attached to this Resolution (the “Easement”). The Board makes the following findings with respect to the Easement:

1. The execution and performance of the Easement is taken exclusively for the promotion of the social welfare of the people of Columbia;
2. The Easement is expected to produce civic betterments or social improvements consisting of pedestrian access and safety improvements; and
3. The Easement produces benefits for the people of Columbia that are necessary incidents to the accomplishment of CA’s purpose to promote the social welfare of the people of Columbia.

Having made these findings, the Board hereby authorizes the execution of the Easement on behalf of CA.

BE IT SO RESOLVED

_____, 2021



October 7, 2021

To: Columbia Association Board of Directors

From: Dennis Matthey, Vice President, Community Operations
Jackie Tuma, Director, Audit and Advisory Services

Subject: Village Community Associations Overview

In accordance with the Management Contracts between CA and each village association, the villages submit operating budgets and quarterly financial statements to CA after being reviewed and accepted by their respective Board of Directors.

Each year, CA summarizes the villages' financial results, individually and consolidated. This data is presented and discussed with the Board of Directors along with background about the funding relationship between CA and the villages.

Attached is the information that will be presented and discussed during the Board's work session on October 14, 2021.

Village Community Associations Overview

Presentation to Columbia Association
Board of Directors,
October 14, 2021





Agenda

- Roles and responsibilities – village community associations (“villages”) and CA
- Financial summary, including funding relationship between the villages and CA



Village Structure

- Each village has its own residential community association, which is an independent, incorporated, nonprofit civic association formed exclusively for the promotion of the common good and welfare of the residents and property owners of that village.
- Each village has unique articles of incorporation, by-laws and covenants.
- Each village has its own community-elected board of directors.

Village Community Associations Overview

October 14, 2021

Village Operations

To achieve their mission, the villages:

- Enforce covenants.
- Foster a sense of community (events, resident services, information referrals/exchange).
- Oversee village elections and provide support to their boards of directors.

Additionally, the villages manage CA's community buildings by:

- Generating revenue through leasing space to commercial, religious, social and civic organizations.
- Offering space at free/reduced rates to civic groups and residents.

Village Community Associations Overview

October 14, 2021

Columbia Association Support Includes

- A share of CA's annual charge to each village
- Use of CA's 24 community and neighborhood center buildings at no charge
- Funding for capital improvements for the community and neighborhood center buildings
- Building maintenance and repairs
- Maintenance of the grounds, snow removal, trash and debris removal
- Payment of real estate taxes and property insurance
- Legal fees for covenant enforcement and employment of a covenant administrator
- Payment of the employer portion of villages' employee benefits
- Administrative and marketing services



Management Contract

- Building use agreements between CA and each village outline the responsibilities of each party.
- The current management contract has a five-year term of FY19 through FY24.



Annual Charge Share

- The CA Board approved the Annual Charge Share Formula and methodology as part of the FY19 budget process.
- It is in effect for the same timeframe as the Management Contracts (FY19 – FY24).

Impact of COVID-19 -- Timeline

FY20

Amendment to mgmt contract

- Waive repayment of excess cash reserves
- Increase R&M threshold
- Signed by five villages

FY21

- Reduced annual charge share
- Limited capital and operating spending by CA
- CARES grants/loans rec'd by six villages
- CA Board resolution enabled villages to retain additional reserves
- Excess reserves to be invested in respective villages

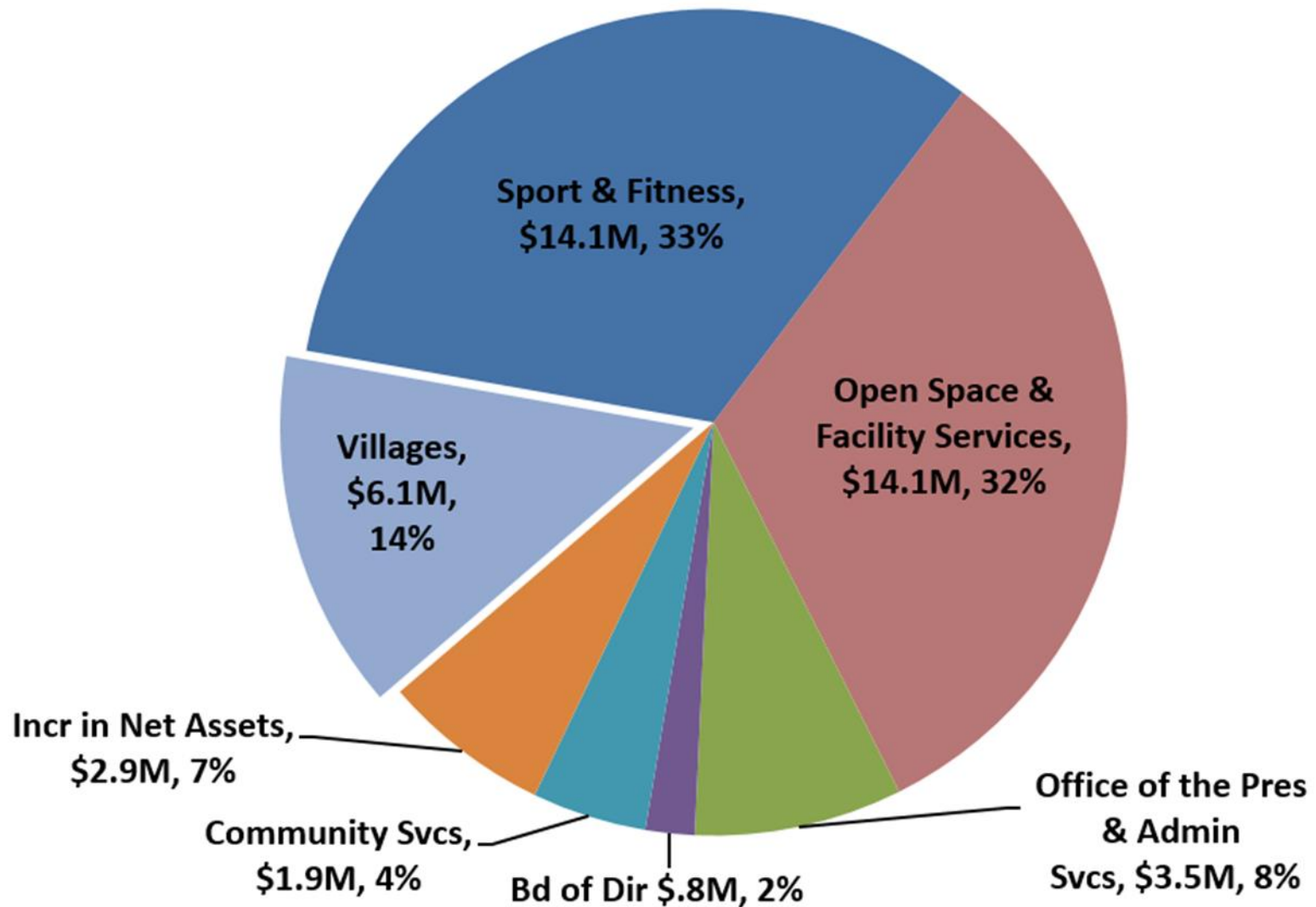
FY22

- Reduced annual charge share
- Limited capital spending by CA

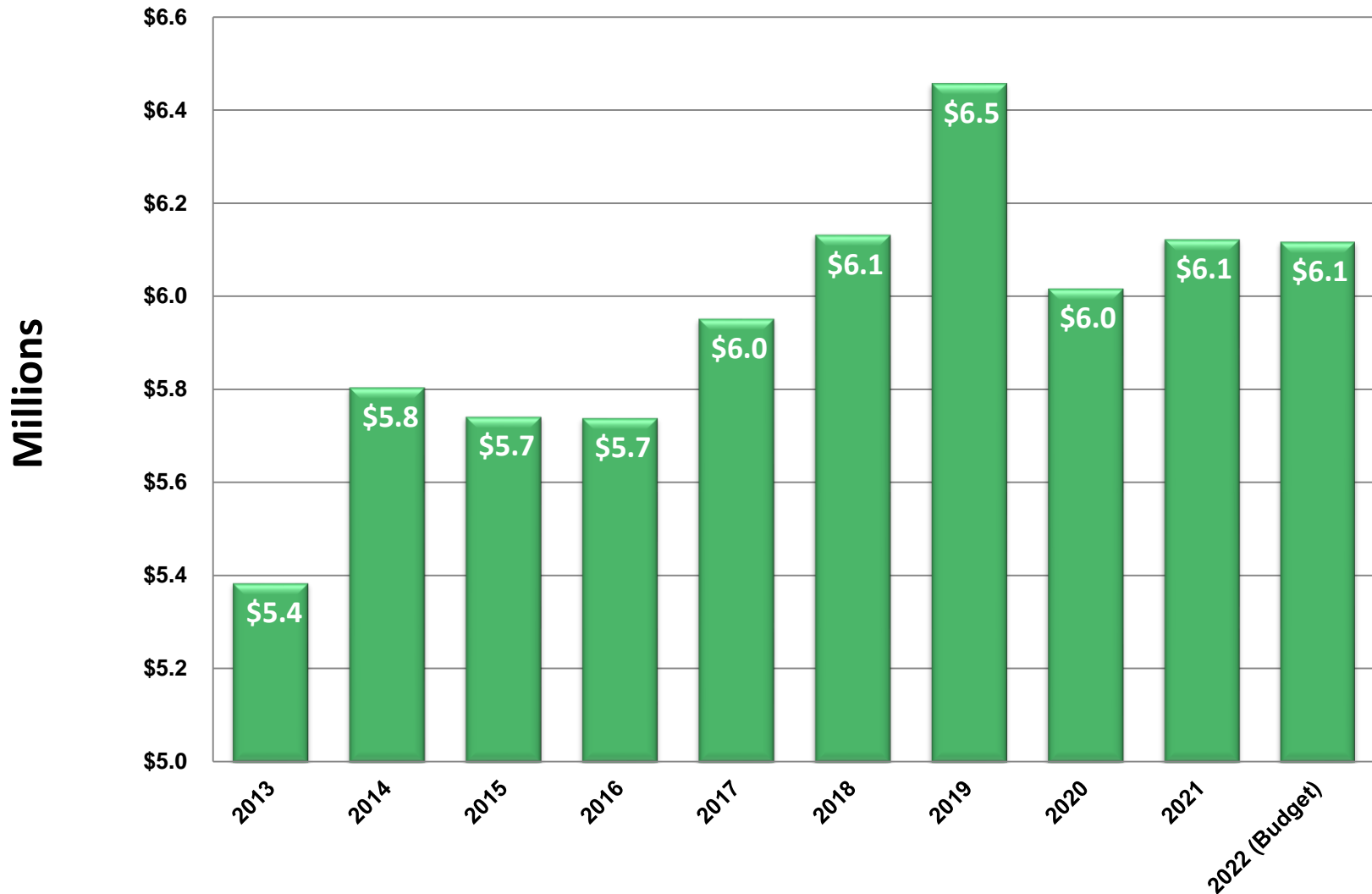
FY23

Upcoming - budget decisions

Allocation of the Annual Charge – FY21



Annual Charge Allocations to Villages – Ten Year History



See Attachment B for detail of FY19 – FY22 allocations to villages.

Village Metrics

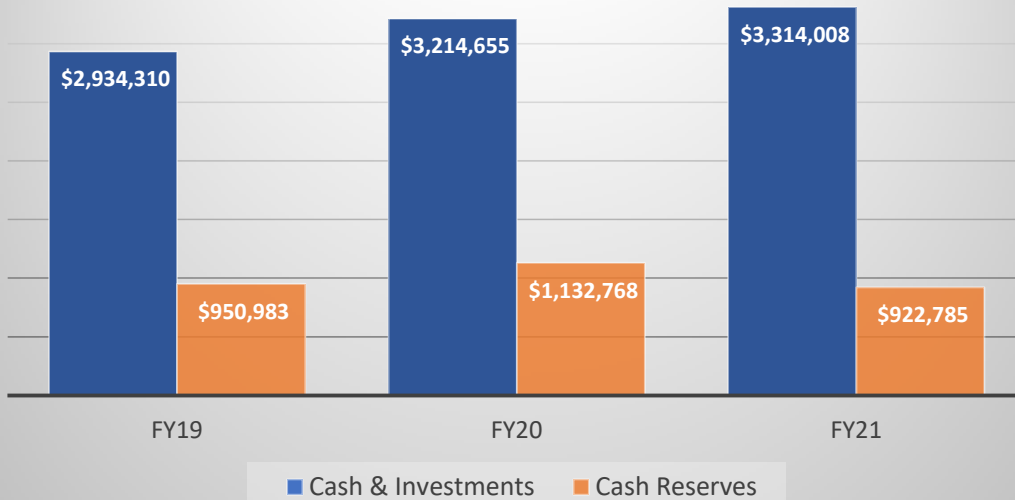
33.4

FY21 Full time
equivalents
(50.5 in FY20)

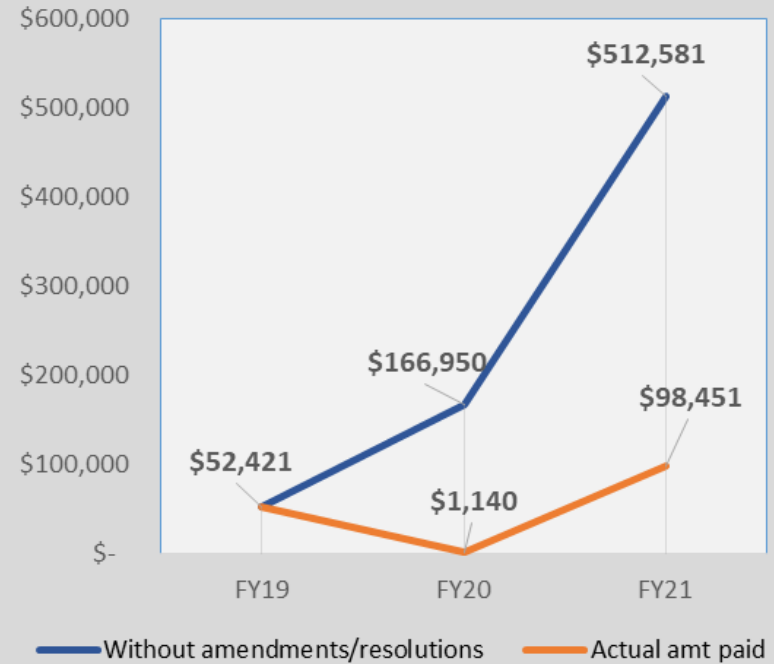
110,500

Approx square
footage of 24
buildings

Cash Position



Excess Cash Reserves



See Attachment D for
detail by village.

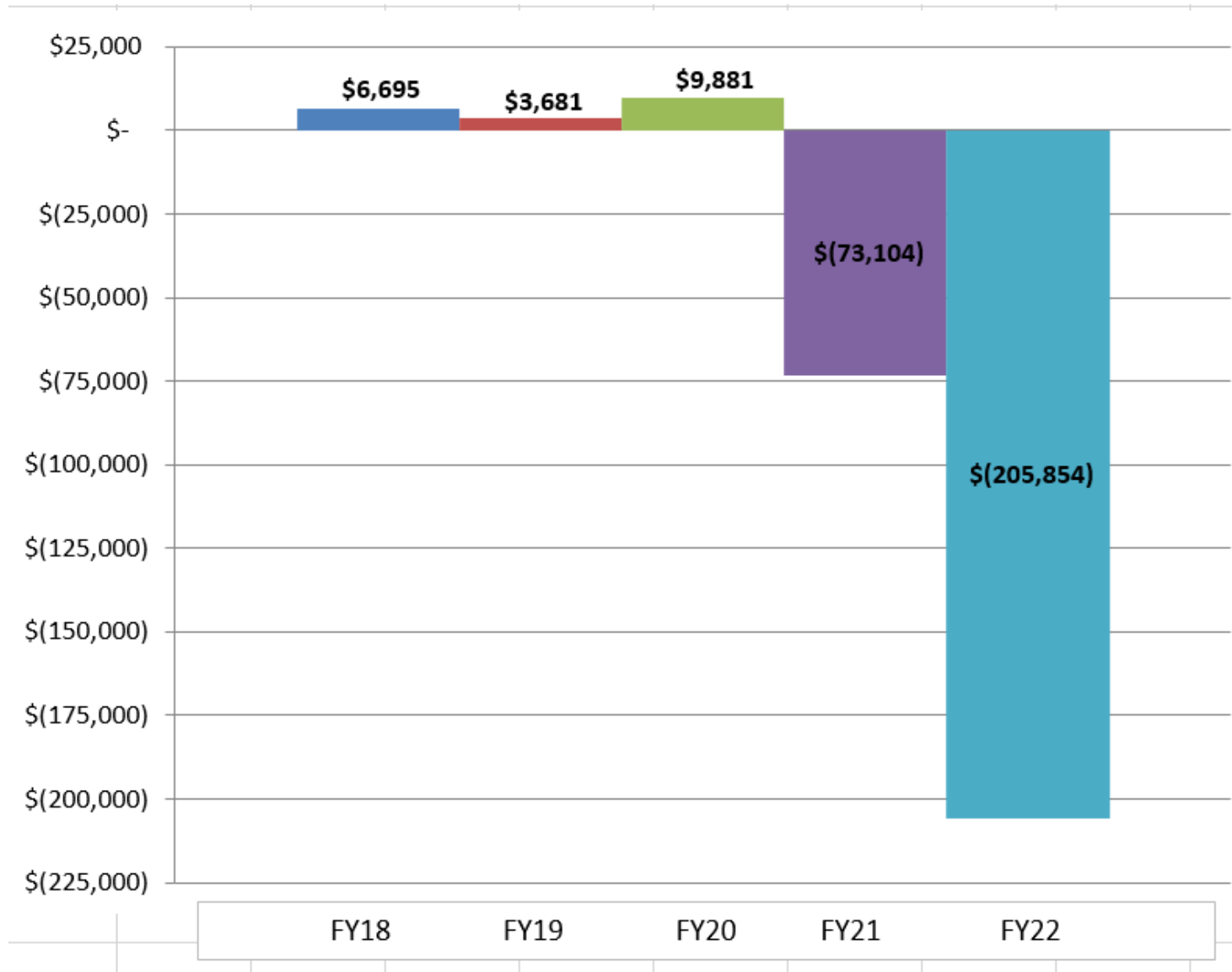
Village-Generated Revenue as a % of Total Revenue:

FY21 vs. FY19

**Village Community Associations Overview
October 14, 2021**

	FY21		FY19	Change
Dorsey's Search	\$	17,952 6%	23%	-17%
	\$	321,541		
Harper's Choice	\$	97,086 20%	47%	-27%
	\$	482,104		
Hickory Ridge	\$	7,824 3%	35%	-32%
	\$	251,868		
Kings Contrivance	\$	46,576 13%	31%	-18%
	\$	361,898		
Long Reach	\$	282,508 36%	58%	-22%
	\$	795,022		
Oakland Mills	\$	30,598 8%	33%	-25%
	\$	383,929		
Owen Brown	\$	29,411 8%	23%	-15%
	\$	362,260		
River Hill	\$	57,406 15%	48%	-32%
	\$	373,919		
Town Center	\$	182,045 35%	47%	-12%
	\$	524,965		
Wilde Lake	\$	60,354 13%	42%	-29%
	\$	452,454		
Total:	\$	811,760 19%	41%	-22%
	\$	4,309,960		

Village Budgets - Trends



See Attachment C for detail by village.



Attachments A – D Follow

Attachment A

Impacts of COVID-19 -- Detail

Village Community
Associations Overview
October 14, 2021

FY20:

- Management contract amendment (signed by five villages) which 1) waived the FY20 excess cash reserves requirement and 2) increased the threshold for village-funded repairs and maintenance from \$1,000 to \$2,000

FY21:

- Reduced a fraction of the *Facility credit* portion of the FY21 annual charge (\$80,000)
- Limited capital and operating spending by CA
- Received CARES grants and/or loans (six villages)
- CA Board resolution permitted the villages to exclude the following from excess cash reserves:
 - Remaining contingency fund payment (\$101,000)
 - FY21 annual charge share increase (\$291,000)
 - CARES Act grant and/or loan proceeds (283,000)
- Excess reserves to be invested in respective village

FY22:

- No inflation escalation for annual charge
- Reduction of annual charge – 50% of *Facility credit* and 25% of *Population Special Events credit*
- Continued reduced funding for capital projects

Upcoming:

- FY23 budget decisions

Attachment B

Annual Charge Allocations to Villages

	FY19	FY20	FY21	FY 22 Budget
Annual charge share and employee benefits	\$ 3,226,000	\$ 3,265,000	\$ 3,394,000	\$ 3,242,000
Depreciation	\$ 913,000	\$ 999,000	\$ 1,041,000	\$ 1,157,000
Interest	\$ 74,000	\$ 71,000	\$ 85,000	\$ 81,000
Repairs and maintenance	\$ 446,000	\$ 221,000	\$ 177,000	\$ 200,000
Fees - Covenant enforcement & consulting fees	\$ 396,000	\$ 176,000	\$ 206,000	\$ 190,000
Operating supplies and expenses	\$ 21,000	\$ 20,000	\$ 10,000	\$ -
Rentals	\$ 7,000	\$ -	\$ -	\$ -
Utilities	\$ 10,000	\$ 10,000	\$ 5,000	\$ 11,000
Insurance and taxes	\$ 32,000	\$ 46,000	\$ 56,000	\$ 57,000
Loss on disposal of fixed assets	\$ 101,000	\$ 16,000	\$ 67,000	\$ 44,000
Allocations of Department's Admin	\$ 42,000	\$ 43,000	\$ -	\$ -
Allocations of Branding & Media Production	\$ 228,000	\$ 246,000	\$ 174,000	\$ 232,000
Allocation of Admin. Services Expenses	\$ 963,000	\$ 906,000	\$ 909,000	\$ 905,000
Total Annual Charge Share - Village Community Associations	\$ 6,459,000	\$ 6,019,000	\$ 6,124,000	\$ 6,119,000
Capital Improvements	\$ 1,261,000	\$ 1,809,000	\$ 650,000	\$ 2,030,000

Attachment C

Villages' FY22 Budgets

FY22 Budget					% Change from FY19	
Village	Total Revenue	Total Expenses before Depn	Depreciation	Net Income	Total Revenue	Total Expenses (Excl Depr)
Dorsey's Search	\$321,671	\$314,575	\$9,000	(\$1,904)	-16%	-14%
Harper's Choice	\$643,909	\$647,175	\$12,000	(\$15,266)	-13%	-10%
Hickory Ridge	\$348,827	\$343,227	\$5,600	\$0	-16%	-10%
Kings Contrivance	\$344,555	\$355,919	\$4,200	(\$15,564)	-21%	-14%
Long Reach	\$784,252	\$758,151	\$26,101	\$0	-17%	-2%
Oakland Mills	\$410,209	\$459,050	\$2,445	(\$51,286)	-32%	-20%
Owen Brown	\$355,210	\$377,300	\$3,300	(\$25,390)	-16%	-5%
River Hill	\$426,001	\$477,004	\$4,000	(\$55,003)	-22%	-6%
Town Center	\$524,711	\$519,975	\$1,920	\$2,816	-13%	-12%
Wilde Lake	\$439,553	\$474,410	\$9,400	(\$44,257)	-33%	-22%
	\$4,598,898	\$4,726,786	\$77,966	(\$205,854)	-20%	-11%

FY21 Village Financial Data
Attachment D, page 1

	DORSEY'S SEARCH		HARPER'S CHOICE		HICKORY RIDGE		KINGS CONTRIVANCE		LONG REACH		OAKLAND MILLS		OWEN BROWN		RIVER HILL		TOWN CENTER (a)		WILDE LAKE		TOTAL
REVENUES	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$	% of Revenue	\$
CA Annual Charge Share	303,589	94.4%	385,018	79.9%	244,044	96.9%	315,322	87.1%	512,514	64.5%	353,330	92.0%	332,849	91.9%	316,513	84.6%	342,920	65.3%	392,101	86.7%	3,498,200
Lease & Rental	8,031	2.5%	74,757	15.5%	2,795	1.1%	16,865	4.7%	126,347	15.9%	17,943	4.7%	15,339	4.2%	11,880	3.2%	143,074	27.3%	38,441	8.5%	455,471
Tuition & Enrollment	0	0.0%	0	0.0%	0	0.0%	(136)	0.0%	148,916	18.7%	0	0.0%	0	0.0%	0	0.0%	150	0.0%	900	0.2%	149,830
Interest	115	0.0%	139	0.0%	130	0.1%	798	0.2%	(669)	-0.1%	37	0.0%	607	0.2%	517	0.1%	249	0.0%	200	0.0%	2,122
Special Events	0	0.0%	70	0.0%	347	0.1%	0	0.0%	30	0.0%	80	0.0%	570	0.2%	0	0.0%	16,957	3.2%	0	0.0%	18,054
Fees	19	0.0%	40	0.0%	25	0.0%	15	0.0%	26	0.0%	58	0.0%	411	0.1%	211	0.1%	53	0.0%	0	0.0%	859
Miscellaneous	9,787	3.0%	22,080	4.6%	4,527	1.8%	29,034	8.0%	7,858	1.0%	12,480	3.3%	12,484	3.4%	44,798	12.0%	21,562	4.1%	20,813	4.6%	185,425
Gain (Loss) on Disp of Asset	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0
TOTAL REVENUES	321,541	100.0%	482,104	100.0%	251,868	100.0%	361,898	100.0%	795,022	100.0%	383,929	100.0%	362,260	100.0%	373,919	100.0%	524,965	100.0%	452,454	100.0%	4,309,960
EXPENSES																					
Staff Salaries	148,563	46.2%	250,514	52.0%	136,485	54.2%	206,185	57.0%	342,963	43.1%	175,969	45.8%	154,761	42.7%	159,813	42.7%	238,846	45.5%	244,403	54.0%	2,058,502
Janitorial Wages	380	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,289	0.8%	0	0.0%	4,669
Contract Labor	0	0.0%	20,102	4.2%	562	0.2%	0	0.0%	84,252	10.6%	775	0.2%	1,113	0.3%	0	0.0%	0	0.0%	375	0.1%	107,179
Payroll Benefits	10,960	3.4%	34,701	7.2%	8,038	3.2%	27,752	7.7%	13,372	1.7%	35,854	9.3%	7,541	2.1%	37,068	9.9%	40,426	7.7%	42,362	9.4%	258,075
Payroll Taxes	11,699	3.6%	20,862	4.3%	9,300	3.7%	16,434	4.5%	29,640	3.7%	14,682	3.8%	12,898	3.6%	11,931	3.2%	21,653	4.1%	21,925	4.8%	171,023
Janitorial Expenses	6,265	1.9%	13,698	2.8%	11,155	4.4%	4,511	1.2%	47,279	5.9%	9,713	2.5%	17,536	4.8%	6,550	1.8%	21,535	4.1%	7,081	1.6%	145,323
Fees	38,153	11.9%	13,288	2.8%	30,344	12.0%	8,130	2.2%	34,854	4.4%	12,034	3.1%	3,795	1.0%	57,406	15.4%	22,093	4.2%	16,375	3.6%	236,473
Operating Expenses	7,792	2.4%	24,388	5.1%	8,007	3.2%	10,065	2.8%	48,727	6.1%	10,845	2.8%	7,365	2.0%	6,523	1.7%	13,148	2.5%	9,669	2.1%	146,530
Business Expenses	1,180	0.4%	119	0.0%	835	0.3%	0	0.0%	1,058	0.1%	207	0.1%	901	0.2%	1,582	0.4%	1,069	0.2%	378	0.1%	7,329
Insurance	4,266	1.3%	8,575	1.8%	7,032	2.8%	6,039	1.7%	10,745	1.4%	8,613	2.2%	6,001	1.7%	8,177	2.2%	8,287	1.6%	7,236	1.6%	74,972
Advertising	455	0.1%	846	0.2%	1,194	0.5%	400	0.1%	985	0.1%	6,568	1.7%	483	0.1%	4,892	1.3%	17,774	3.4%	50	0.0%	33,646
Newsletter	9,821	3.1%	3,876	0.8%	1,545	0.6%	5,102	1.4%	28,154	3.5%	0	0.0%	28,554	7.9%	36,998	9.9%	7,654	1.5%	2,698	0.6%	124,403
Other Printing	2,057	0.6%	567	0.1%	3,747	1.5%	0	0.0%	491	0.1%	8,181	2.1%	0	0.0%	0	0.0%	471	0.1%	0	0.0%	15,514
Donations/Contributions	310	0.1%	2,187	0.5%	7,600	3.0%	150	0.0%	200	0.0%	15,791	4.1%	8,000	2.2%	252	0.1%	8,325	1.6%	4,661	1.0%	47,475
Special Events	4,572	1.4%	2,436	0.5%	5,389	2.1%	2,937	0.8%	15,201	1.9%	550	0.1%	30,552	8.4%	4,432	1.2%	3,476	0.7%	5,300	1.2%	74,845
Taxes	169	0.1%	453	0.1%	295	0.1%	161	0.0%	626	0.1%	604	0.2%	215	0.1%	174	0.0%	1,682	0.3%	372	0.1%	4,751
Utilities	16,149	5.0%	30,365	6.3%	9,669	3.8%	8,934	2.5%	44,727	5.6%	20,570	5.4%	21,306	5.9%	20,513	5.5%	23,408	4.5%	29,377	6.5%	225,019
Repairs & Maintenance	16,578	5.2%	16,737	3.5%	3,396	1.3%	4,631	1.3%	37,042	4.7%	16,225	4.2%	12,337	3.4%	9,849	2.6%	5,150	1.0%	19,968	4.4%	141,912
Furniture & Fixtures	64	0.0%	2,414	0.5%	3,199	1.3%	1,461	0.4%	6,612	0.8%	7,210	1.9%	1,692	0.5%	4,749	1.3%	715	0.1%	9,388	2.1%	37,503
TOTAL EXPENSES before depreciation	279,433	86.9%	446,128	92.5%	247,791	98.4%	302,892	83.7%	746,927	94.0%	344,392	89.7%	315,050	87.0%	370,908	99.2%	440,001	83.8%	421,618	93.2%	3,915,141
Depreciation	9,036	2.8%	12,566	2.6%	8,466	3.4%	4,345	1.2%	27,003	3.4%	2,444	0.6%	3,321	0.9%	3,767	1.0%	2,236	0.4%	9,579	2.1%	82,763
TOTAL EXPENSES	288,469	89.7%	458,694	95.1%	256,257	101.7%	307,237	84.9%	773,930	97.3%	346,836	90.3%	318,372	87.9%	374,675	100.2%	442,237	84.2%	431,197	95.3%	3,997,904
INCREASE (DECREASE) In Net Assets - FY21	\$ 33,072	10.3%	\$ 23,410	4.9%	\$ (4,389)	-1.7%	\$ 54,661	15.1%	\$ 21,092	2.7%	\$ 37,093	9.7%	\$ 43,888	12.1%	\$ (755)	-0.2%	\$ 82,728	15.8%	\$ 21,257	4.7%	\$ 312,056
INCREASE (DECREASE) In Net Assets - FY20	\$ 13,444		\$ 17,442		\$ 41,466		\$ 26,454		\$ 146,985		\$ 23,352		\$ 15,079		\$ 37,175		\$ 12,814		\$ 7,154		\$ 341,365

Source: Villages' board-approved FY21 4th quarter financial statements.
(a) Pending Village board's approval of the financial statements.

Comparative Financial Data - FY21 and FY20
Attachment D, page 2

	DORSEY'S SEARCH	HARPER'S CHOICE	HICKORY RIDGE	KINGS CONTRIVANCE	LONG REACH	OAKLAND MILLS	OWEN BROWN	RIVER HILL	TOWN CENTER (a)	WILDE LAKE	TOTAL
CASH & INVESTMENTS: 4/30/21	\$ 186,720	\$ 399,601	\$ 296,414	\$ 343,662	\$ 431,975	\$ 372,136	\$ 246,737	\$ 298,903	\$ 380,746	\$ 357,114	\$ 3,314,008
CASH & INVESTMENTS: 4/30/20 (adjusted for comparability)	\$ 165,433	\$ 344,094	\$ 231,253	\$ 272,871	\$ 549,029	\$ 393,125	\$ 224,690	\$ 301,622	\$ 322,083	\$ 410,455	\$ 3,214,655
RESERVE ACCOUNT: 4/30/21 (b)	\$ 32,884	\$ 63,703	\$ 139,650	\$ 82,290	\$ 139,022	\$ 126,781	\$ 54,833	\$ 88,020	\$ 110,188	\$ 85,414	\$ 922,785
RESERVE ACCOUNT: 4/30/20 (b)	\$ 41,870	\$ 88,742	\$ 117,004	\$ 84,213	\$ 272,847	\$ 111,840	\$ 85,820	\$ 124,188	\$ 81,112	\$ 125,132	\$ 1,132,768
EXCESS CASH RETURNED: 4/30/21	\$ -	\$ -	\$ 69,486	\$ 2,842	\$ -	\$ 26,123	\$ -	\$ -	\$ -	\$ -	\$ 98,451
EXCESS CASH RETURNED: 4/30/20	\$ -	\$ -	\$ -	\$ 606	\$ -	\$ 534	\$ -	\$ -	\$ -	\$ -	\$ 1,140
TOTAL FULL TIME EQUIVALENTS: FY21	2.50	4.10	2.20	3.87	5.25	2.47	2.60	2.80	4.10	3.55	33.44
TOTAL FULL TIME EQUIVALENTS: FY20	2.96	6.00	4.44	4.55	6.58	5.43	3.60	4.98	5.00	7.00	50.54
TOTAL APPROX. SQUARE FOOTAGE:	8,076	14,962	4,192	4,519	22,607	12,426	6,824	7,436	12,984	16,487	110,513
ESTIMATED POPULATION:	7,446	8,441	12,203	10,366	15,662	9,086	10,543	6,183	5,848	6,790	92,568
NUMBER OF COMMUNITY BUILDINGS:	2	3	1	2	4	4	1	2	1	4	24

Notes:
Source: Data was obtained from Village Managers and/or Village board-approved FY21 4th quarter financial statements.

(a) Pending Village board's approval of the financial statements.

(b) Represents cash & investments, less commitments, exclusions per the Management Contract and exemptions approved by the Board of Directors.

Aquatics Division

EXCITING WAYS WE ARE SERVING OUR COMMUNITY

Columbia
Association

Outdoor Pools



Summer 2021

- Opened 15 Pools- May 29th
 - Capacity Restrictions & Reservations
 - Capacity Increase- June 5th
 - Capacity Increase- June 12th
 - Capacity & Reservations Ended- June 16
- Steven's Forest Yoga- June 1st
- Aqua Fitness & Lessons- June 16th
- Extended Hours- June 16th
- Faulkner Ridge Opened- July 19th
- 6 Pools Closed- August 30th
- Last 10 Pools Closed- September 6th

Outdoor Pools



Events

- Columbia Sprint Triathlon-June 20th
- Pedal & Paddle- July 11th
- Kids Triathlon- July 18th



Columbia Neighborhood Swim League



- CNSL- June 16th
 - Meet 1- Virtual
 - Meet 2- Live Duel Meet
 - Meet 2- Virtual
 - Meet 4- Live Duel Meet
 - All City- Virtual Event

	Summer 2019 (23)	Summer 2021 (15+1)
CNSL	2,413	1,829

Attendance

	Summer 2019 (23)	Summer 2021 (15+1)
Total Check-In's	213,931	187,550
Total Paid Admission	12,113	16,187
Mass Use (CNSL, Camps, Aqua Fitness)	183,632	102,372
Total Admissions	409,676	306,109

**Check-In
Comparison
(No Mass Use)**

Top 4 Open	Summer 2019 (23)	Summer 2021 (15+1)	Difference
River Hill	24,345	24,881	536
Dorsey Hall	24,860	22,335	-2,525
Kendall Ridge	18,561	21,192	2,631
Swansfield	20,923	19,188	-1,735

Bottom 4 Open*	Summer 2019 (23)	Summer 2021 (15+1)	Difference
Faulkner Ridge**	2,970	1,438	-1,532
Hobbit's Glen	3,458	3,541	83
Running Brook	3,367	6,263	2896
Longfellow	5,094	6,976	1,882

*In 2019 Bottom 4 were Talbott, Bryant, Faulkner, Jeffers Hill

**Faulkner Ridge opened on July 19th

Second Sunday Swim

	Summer 2019 (23)	Summer 2021 (15+1)
June	35	59
July	167	59
August	256	121
Total	458	239

* Manual Data Collection Process, not all pools submitted data



Rescues



Memorial Day - Labor Day Water Rescues

- 2021 - 112
- 2020 - 1
- 2019 - 82
- 2018 - 55
- 2017 - 73

Outdoor Pools



Team Events

- Day Break Swim- May 31st
- Team Volleyball League
- SportsPark Night
- Lifeguard Cluster Competition
 - 1st- River Hill / Hobbit's Glen
 - 2nd- Thunder Hill/ Phelps' Luck
 - 3rd- Swansfield/ Longfellow



HOWARD COUNTY
AUTISM SOCIETY

Providing Support
Promoting Awareness
Advocating for Change

Continued Success

Mobile Food Service



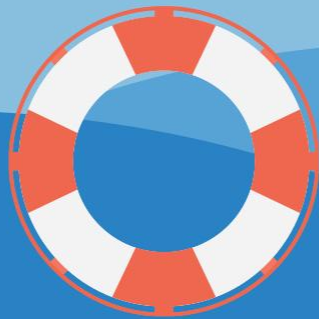
Online Schedules



Pool Status Live

Pool Name	Count	Status	Pool Schedule
Clemens Crossing (CCP)		Closed for the season	View Schedule
Dickinson (DIP)		Closed for the season	View Schedule
Dorsey Hall (DHIP)		Closed for the season	View Schedule
Faulkner Ridge (FRP)		Closed for the season	View Schedule
Hawthorn (HAP)		Closed for the season	View Schedule
Hobbit's Glen (HGP) *Max Cap 75		Closed for the season	View Schedule
Hopewell Mini Water Park (HWP)		Closed for the season	View Schedule
Huntington (HUP)		Closed for the season	View Schedule
Kendall Ridge (KRP)		Closed for the season	View Schedule
Longfellow (LFP)		Closed for the season	View Schedule
Phelps Luck (PLP)		Closed for the season	View Schedule
River Hill (RHP)		Closed for the season	View Schedule
Running Brook (RBP)		Closed for the season	View Schedule
Steven's Forest (SFP)		Closed for the season	View Schedule
Swansfield Mini Water Park (SWP)		Closed for the season	View Schedule
Thunder Hill (THP)		Closed for the season	View Schedule
Last Update			10/5/2021 15:44:50

Challenges



WE'RE HIRING

Lifeguards needed, free training provided
Ages 15 and older



2019	May	Paid Admissions	June	Paid Admissions	July	Paid Admissions	August	Paid Admissions	September	Paid Admissions	Total Check-In's	Total Paid Admission	Mass Use	Total Admissions	Total Admission-No Mass Use
Bryant Woods	240	7	1,063	50	1,120	45	368	25	0	0	2,791	127	1,728	4,646	2,918
Clary's Forest	758	21	2,706	111	3,308	195	1,924	63	244	15	8,940	405	3,919	13,264	9,345
Clemens Crossing	479	11	1,634	46	3,000	51	1,974	68	0	0	7,087	176	12,634	19,897	7,263
Dasher Green	335	14	1,436	84	2,399	162	1,346	79	0	0	5,516	339	9,361	15,216	5,855
Dickinson	542	20	3,402	133	5,121	230	2,753	125	0	0	11,818	508	4,451	16,777	12,326
Dorsey Hall	1,681	60	5,961	286	8,973	414	6,547	318	615	5	23,777	1,083	4,473	29,333	24,860
Faulkner Ridge	182	6	733	53	1,074	74	709	46	81	12	2,779	191	13,406	16,376	2,970
Hawthorn	729	57	2,848	246	6,020	638	2,104	161	0	0	11,701	1,102	6,568	19,371	12,803
Hobbitts Glen	113	6	743	26	1,832	41	687	10	0	0	3,375	83	5,980	9,438	3,458
Hopewell	883	70	4,544	242	5,784	402	4,821	268	658	29	16,690	1,011	4,873	22,574	17,701
Huntington	460	29	1,621	99	2,761	173	921	48	0	0	5,763	349	10,664	16,776	6,112
Jeffers Hill	196	36	728	75	1,561	141	406	31	0	0	2,891	283	4,608	7,782	3,174
Kendall Ridge	1,577	64	6,116	294	7,622	424	2,378	86	0	0	17,693	868	6,828	25,389	18,561
Locust Park	213	28	832	73	1,624	75	1,229	42	658	6	4,556	224	5,299	10,079	4,780
Longfellow	314	26	1,148	38	1,997	87	1,292	36	156	0	4,907	187	12,654	17,748	5,094
Macgills Common	436	14	1,474	70	2,162	71	1,605	63	297	6	5,974	224	10,347	16,545	6,198
Phelps Luck	471	41	1,633	97	1,302	92	1,054	59	0	0	4,460	289	13,542	18,291	4,749
River Hill	1,604	18	6,484	185	8,548	280	6,410	209	604	3	23,650	695	16,099	40,444	24,345
Running Brook	132	20	636	48	1,457	146	844	84	0	0	3,069	298	6,680	10,047	3,367
Steven's Forest	1,725	39	5,192	200	5,263	188	5,031	128	3,550	27	20,761	582	9,723	31,066	21,343
Swansfield	1,644	208	5,681	849	5,891	925	4,520	633	528	44	18,264	2,659	4,305	25,228	20,923
Talbott Springs	78	15	559	97	1,004	163	286	24	0	0	1,927	299	5,562	7,788	2,226
Thunder Hill	543	8	1,286	43	1,994	55	1,538	25	181	0	5,542	131	9,928	15,601	5,673
	15,335	818	58,460	3,445	81,817	5,072	50,747	2,631	7,572	147	213,931	12,113	183,632	409,676	226,044

2021	May	Paid Admissions	June	Paid Admissions	July	Paid Admissions	August	Paid Admissions	September	Paid Admissions	Total Check-In's	Total Paid Admission	Mass Use	Total Admissions	Total Admission-No Mass Use	
Bryant Woods											0	0	0	0	0	
Clary's Forest											0	0	0	0	0	
Clemens Crossing	107	1	3,180	100	3,442	115	2,746	177	0	0	9,475	393	12,623	22,491	9,868	
Dasher Green											0	0	0	0	0	
Dickinson	140	7	4,675	216	5,814	397	3,307	198	395	31	14,331	849	2,502	17,682	15,180	
Dorsey Hall	178	1	6,376	368	8,101	534	5,780	357	587	53	21,022	1,313	7,519	29,854	22,335	
Faulkner Ridge	0	0	0	0	476	30	771	76	78	7	1,325	113	3,753	5,191	1,438	Opened 7/19/21
Hawthorn	98	6	4,915	397	7,124	626	4,399	411	489	39	17,025	1,479	7,058	25,562	18,504	
Hobbit's Glen	27	0	764	58	1,275	145	1,174	98	0	0	3,240	301	147	3,688	3,541	
Hopewell	89	4	3,678	481	4,250	700	3,335	418	292	35	11,644	1,638	4,360	17,642	13,282	
Huntington	79	0	2,529	186	3,285	304	2,022	126	0	0	7,915	616	10,162	18,693	8,531	
Jeffers Hill											0	0	0	0	0	
Kendall Ridge	158	8	5,817	465	7,551	601	5,439	527	566	60	19,531	1,661	7,156	28,348	21,192	
Locust Park											0	0	0	0	0	
Longfellow	77	0	2,143	133	2,552	144	1,832	95	0	0	6,604	372	7,914	14,890	6,976	
Macgills Common											0	0	0	0	0	
Phelps Luck	44	0	2,011	190	2,948	341	1,846	144	0	0	6,849	675	6,598	14,122	7,524	
River Hill	182	8	7,362	444	8,794	505	6,447	344	758	37	23,543	1,338	9,651	34,532	24,881	
Running Brook	29	0	1,580	135	2,189	230	1,733	175	175	17	5,706	557	4,309	10,572	6,263	
Steven's Forest	273	7	5,592	314	5,590	342	4,976	254	567	21	16,998	938	8,232	26,168	17,936	
Swansfield	125	30	5,403	830	5,729	1,751	3,853	887	501	79	15,611	3,577	2,934	22,122	19,188	
Talbott Springs											0	0	0	0	0	
Thunder Hill	126	0	2,203	104	2,620	131	1,782	132	0	0	6,731	367	7,454	14,552	7,098	
	1,732	72	58,228	4,421	71,740	6,896	51,442	4,419	4,408	379	187,550	16,187	102,372	306,109	203,737	

Columbia Development Tracker

October 1, 2021



The Columbia Development Tracker incorporates projects or development proposals going through their entitlement and/or planning review process. The tracker is composed of four separate sections, which are listed below in order of appearance:

1. Upcoming development related public meetings
2. Previous development related public meetings and decisions
3. Newly submitted development plans
4. Previously submitted development proposals and decisions/status

This monthly report is produced by CA's Office of Planning and Community Affairs with information compiled from Howard County Government

Upcoming Development Public Meetings

Special Note: Temporary Modifications to Development Tracker

In response to the COVID-19 virus, Howard County planning and development meetings transitioned to a virtual format with computer and phone-based call in options. The procedures and registration requirements of these virtual meetings vary by meeting type. When virtual meetings are held the development tracker will attempt to reflect procedures for attending such meetings.

Developers may now host virtual pre-submission community meetings subject to approval of their proposed accommodations through the waiver petition process. Material presented during these meetings is required to be posted online for at least two weeks after the meeting and accommodate community comments on those materials. The CA development tracker will note when pre-submission community meetings are being held but will not track the WP submissions associated with these meetings.

Upcoming Development Public Meetings

Project	Village	Meeting Date, Time, and Location	Meeting Type	Stage in the Development Review Process	CA Staff Recommendation
BA 781-D – AGS Borrower, Lakeview LLC Appeal of Planning Board decision letter dated 1/25/21 denial of SDP-20-042 and Hearing Examiner denial on 5/27/21. Lakeview Retail located at 9841 & 9861 Broken Land Parkway is a proposed infill retail/commercial development with drive-through.	Owen Brown	10/14/21 6:30 pm WebEx Hearing – register and view online	Board of Appeals	Appeal of PB and HE decisions	CA OPCA staff testified in the original Planning Board and Hearing Examiner cases opposing design elements of the site plan and recommending conditions of approval. CA OPCA staff will testify at the BOA.

Previous Development Related Meetings and Decisions

Project	Village	Meeting Date, Time, and Location	Meeting Type	Decision	Stage in the Development Review Process	CA Staff Recommendation
Plan No. 21-10 Southlake Office Building The applicant (HRD) is proposing a medical office building to be constructed on the lower parking lot next to the Whole Foods building and Lake Kittamaqundi in Downtown Columbia. More information available on the Design Advisory Panel Website .	Columbia Non-village, Downtown Lakefront Core Neighborhood	9/1/21; 7 pm Webex Online Meeting Registration link: www.howardcountymd.gov/DAP	Design Advisory Panel	DAP provided comments and requested the applicant return with a revised plan	Pre-application meeting requirement as part of Downtown Columbia Review Process	CA planning staff is monitoring this proposal
Little Patuxent Parkway Pedestrian Bridge The applicant is proposing removal of the existing pedestrian bridge connecting the Columbia Mall to the Lake Kittamaqundi lakefront with a new at grade pedestrian crosswalk and pathway.	Columbia Non-village, Downtown Lakefront Core Neighborhood	9/2/21; 6 pm Hawthorne Center Banquet Room 6175 Sunny Spring Columbia, MD 21044	Presubmission Community Meeting	Not a decision making meeting	Pre-application meeting requirement as part of Downtown Columbia Review Process	CA planning staff is monitoring this proposal

Previous Development Related Meetings and Decisions

Project	Village	Meeting Date, Time, and Location	Meeting Type	Decision	Stage in the Development Review Process	CA Staff Recommendation
Popeyes Louisiana Kitchen The applicant is proposing a drive thru restaurant with indoor seating at 12268 SE Route 108 Clarksville, MD 21029.	Near River Hill	9/9/21; 6 pm Claret Hall 6020 Daybreak Circle Clarksville, MD 21029	Presubmission Community Meeting	Not a decision making meeting	Pre-application meeting requirement	No action recommended
Erickson at Limestone Valley ZB-1118M A proposal to rezone 62.116 acres from B-2 & RC-DEO to CEF-M for development of a continuing care retirement community and to permit the expansion/relocation of the existing Freestate Gasoline Service Station. Property under consideration is located off MD 108 at 12170 Clarksville Pike.	Near River Hill	9/29/21; 6 pm WebEx Hearing – Register and View Online Continuation of hearing from 6/17/20, 7/15/20, 9/02/20, 9/16/20, 10/7/20, 10/28/20, 12/2/20, 1/13/21, 2/10/21, 3/10/21, 4/7/21, 6/9/21, 6/23/21, 7/27/21, 9/9/21,	Zoning Board	Deliberations continue	Zoning Board Deliberations and decision by the ZB on whether to change to CEF-M zoning Planning Board previously recommended approval	No action recommended. CA planning staff is monitoring this proposal.

Newly Submitted Development Plans

WP-22-027, Wood Creek Stream Rehabilitation

Oakland Mills



Project Description:

This is a stream rehabilitation project to address erosion, flood relief, and channel stability. Department of Public Works is the applicant seeking alternative compliance to stream and tree related regulations.

Submitted: 9/13/2021

Zoning: New Town, NT

Decision/Status: Submit Revised

Next Steps: Technical review and decision by Department of Planning and Zoning.

CA Staff Recommendation: No action recommended

WP-22-024, Columbia Sheraton

Downtown, Columbia Non-village



Project Description:

The applicant for 10207 Wincopin Cir. submitted an alternative compliance request to permit grading and utility relocation within a floodplain in association with a stair and ramp connection between the hotel and CA Lake Kittamaquundi pathway.

Submitted: 9/2/2021

Zoning: New Town, NT

Decision/Status: Under review

Next Steps: Technical review and decision by Department of Planning and Zoning

CA Staff Recommendation: No action recommended – Applicant is coordinating design with CA staff prior to easement request review by CA Board of Directors.

Columbia Development Tracker (October 2021)						Last Updated 9/30/2021	
This is the monthly status summary of previously proposed development and redevelopment projects in Columbia.							
Previous Development Proposals and Decisions							
Project	Latest Submission or Meeting Date	Project Description	Village	Zoning	Decision/Status	Stage in the Development Review Process / Next Steps	CA Staff Recommendation
SDP-19-025 Cedar Creek Bridge and Trail WP-20-094 (3/13/2020)	11/21/2018, 2/28/2019, 5/28/2019, 1/6/2020, 9/10/2020	An SDP was submitted for an environmental trail connecting the Cedar Creek development to the Robinson Nature Center. This project is a community enhancement and a condition of approval for CEF-R associated with the adjacent Cedar Creek residential development on Grace Drive. Alternative Compliance Request is for additional time for developer to address DPZ review comments. (Approved)	Near River Hill & Hickory Ridge	NT	Technically complete 11/17/2020 - To be scheduled before Planning Board	Technical review by staff	No action recommended – development is consistent with concept plan approved as part of CEF-R zoning change.
SDP-20-055 Cedar Creek Phase 2	7/30/2020	The owner of property at 7600 Grace Drive submitted a site development plan for 55 single family detached homes which are part of a larger development proposal at this site.	Near River Hill	CEF-R	Final signature on hold until SDP-19-025 is approved by PB and DA for SDP-19-025 is executed.	Final signature on hold until SDP-19-025 is approved by PB and DA for SDP-19-025 is executed.	No action recommended – development is consistent with concept plan approved as part of CEF-R zoning change.
SDP-20-077, Columbia EZ Storage	8/11/2020, 1/5/2021	The owners of property at 9265 Berger Road are proposing demolishing the two existing buildings on the rear of the site and constructing one new storage facility.	Near Columbia non-village & Owen Brown	M-1	Technically Complete 2/23/2021	Technical review and decision by Department of Planning and Zoning	No action recommended - The project is consistent with permitted uses and surrounding area.
F-21-004	8/11/2020	A final plan was submitted in order to record easements related to construction of the new Talbott Springs Elementary School.	Oakland Mills	NT	Under Review	Review and recordation	No action recommended
F-21-023, Dorsey Overlook	10/22/2020, 3/30/2021, 7/19/2021	A final plan was submitted in association with an 82 unit 1 over 2 townhome proposal at the northeast quadrant of the intersection of MD 108 and Columbia Road.	Near Dorsey's Search	R-Apt	Submit Revised	Review and decision by Department of Planning and Zoning	No action recommended
SDP-20-074, WP-22-014 Dorsey Overlook	11/10/2020, 4/20/2021, 7/19/2021 (SDP) 8/12/21 (WP)	A site development plan was submitted for 82 unit development of 1 over 2 townhomes at the northeast quadrant of the intersection of MD 108 and Columbia Road. An alternative compliance request was submitted re: aspects of the site design re: removal of specimen trees and location of condominium units from environmental features.	Near Dorsey's Search	R-Apt	Submit Revised	Review for compliance with regulations and decision by Department of Planning and Zoning	No Action Recommended. CA planning is following this project at the request of the CA Board of Directors.
SDP-21-030, Roslyn Rise F-22-007	2/23/2021, 5/13/2021 8/6/21 (Final Plan)	A proposed re-development of an existing affordable housing townhome community located at the southeast quadrant of Trumpeter Rd and Twin Rivers Rd with two apartment buildings consisting of 153 units with a mix of market rate and affordable units.	Village of Wilde Lake	NT	Approved by Planning Board	Proceed to signature and final plan submission	No action recommended. This project involves a land swap and easements on CA open space lands. CA real estate service division has coordinated CA comments and input for this project.

Columbia Development Tracker (October 2021)						Last Updated 9/30/2021	
This is the monthly status summary of previously proposed development and redevelopment projects in Columbia.							
Previous Development Proposals and Decisions							
Project	Latest Submission or Meeting Date	Project Description	Village	Zoning	Decision/Status	Stage in the Development Review Process / Next Steps	CA Staff Recommendation
SDP-21-028, Mathematic and Athletics Complex	2/17/2021, 3/30/2021	A site development plan was submitted for renovations and an addition to the mathematics and athletics complex on the Howard Community College Campus including a new building, stormwater management and reconstruction of the parking lot.	Columbia Non-village	POR	Signed 9/8/2021	Review by DPZ	No action recommended – Project is consistent with the existing use
F-21-041, Connell Property	2/11/2021	A final subdivision plan was submitted for a property located at 9245 Berger Road. More information is pending.	Columbia Non-village	M-1	Technically complete 4/15/2021	Review and recordation	No action recommended
SDP-21-029, Muslim Family Center	3/25/2021, 6/30/2021	A site development plan was submitted for a property located at 5796 Waterloo Rd proposing construction of a concrete parking lot and ADA ramp.	Columbia Non-village	R-20	Submit Revised	Review by DPZ	No action recommended
F-21-046, Sapariya Property WP-22-031	3/18/2021, 6/29/21, 9/23/2021 (WP 9/28/2021)	A final plan was submitted for two single family detached homes on a property located at 5669 Trotter Road with an existing single family detached home. Alternative compliance application submitted re: forest conservation regulations.	Columbia Non-village	R-20	Under Review	Review and recordation	No action recommended –proposal is consistent with the zoning and surrounding area.
SDP-21-032, Brickley Mills	3/4/2021, 5/18/2021	A site development plan was submitted for six single family detached homes on a 2.74 acre property located at 7440 Oakland Mills Rd.	Near Columbia Non-village	R-12	Technically Complete June 29, 2021	Review by DPZ	No action recommended –proposal is consistent with the zoning and surrounding area.
WP-21-120 & 115, Plumtree Branch/Dunloggin MS	4/20/2021	An alternative compliance request was submitted for several regulations associated with wetlands, streams and forest cover. This is a stream restoration project sponsored by the Howard County Office of Community Sustainability that, by its very nature, requires alternative compliance to such regulations.	Dorsey's Search	R-20	Submit Revised	Review by DPZ	No action recommended
SDP-21-052, Stonewood 5 Storage	6/30/2021, 9/17/2021	The owner of property at 7185 Oakland Mills Rd is proposing 1 self-storage building.	Columbia, Non-village	NT	Under Review	Review of plans by DPZ	No action recommended – proposal is consistent with the permitted use and surrounding area
F-19-077, Pope Property WP-22-007	6/30/2021 7/15/21	The owner of property at 10446 Owen Brown Rd submitted a final subdivision plan for 3 single family detached homes on 1.81 acres consisting of 1 existing SFD home. An alternative compliance request associated with provision of sidewalk and street lights when the owner owns land on only one side of the road.	Near Hickory Ridge	R-20	Submit Revised	Review of plans by DPZ	No action recommended – proposal is consistent with the permitted use and surrounding area; there are no sidewalks to connect to on either side of this property.

Columbia Development Tracker (October 2021)						Last Updated 9/30/2021	
This is the monthly status summary of previously proposed development and redevelopment projects in Columbia.							
Previous Development Proposals and Decisions							
Project	Latest Submission or Meeting Date	Project Description	Village	Zoning	Decision/Status	Stage in the Development Review Process / Next Steps	CA Staff Recommendation
WP-21-137, Badart Subdivision	6/17/2021	The owner of property at 6205 Waterloo Road submitted an alternative compliance request related to compliance with future right-of-way dedication/front yard setbacks for an existing building (Est. 1938).	Near Long Reach	R-SC	Under Review	Review and decision by DPZ	No action recommended
ECP-21-049, Patel Property	6/17/2021	The owner of property at Lot 48-A S 3 Lockridge Rd submitted an Environmental Concept Plan associated with construction of 1 SFD home on an undeveloped 1 acre lot	Near Hickory Ridge	R-20	Submit Revised	Technical review and decision by Department of Planning and Zoning	No action recommended - The applicant will need to meet current design standards as determined by the Development Engineering Division.
ECP-22-005, WP-22-018 Southlake Office Building	7/23/2021, 9/27/2021 (ECP) 8/20/21 (WP)	The applicant (HRD) is proposing a medical office building to be constructed on the lower parking lot next to the Whole Foods building and Lake Kittamaqundi in Downtown Columbia. An alternative compliance request was submitted associated with permitting grading and relocation of utilities within a floodplain.	Columbia Non-village, Downtown Lakefront Core Neighborhood	NT	Under Review	Technical review and decision by Department of Planning and Zoning	No action recommended - The applicant will need to meet current environmental design standards as determined by the Development Engineering Division.
WP-22-001, Huntington Park	7/8/2021	Howard County Parks and Rec is proposing changes to site amenities at Huntington Park. As no Site Development Plan previously existed for this site, they are seeking an alternative compliance request to the SDP process given that there is no change in use. The Board of Education is transferring this property to the County Department of Parks and Rec.	Kings Contrivance	NT	Submit Revised	Technical review and decision by Department of Planning and Zoning	No action recommended
ECP-21-047, Lee Property	7/20/2021	The owner of property at 5405 Trotter Road submitted an Environmental Concept Plan associated with construction of 2 SFD homes on a 1.004 acre lot with 1 existing SFD home.	Near River Hill	R-20	Submit Revised	Technical review and decision by Department of Planning and Zoning	No action recommended - The applicant will need to meet current design standards as determined by the Development Engineering Division.
WP-22-002, Pines at Dickinson	6/30/2021, 9/13/2021	An alternative compliance request was submitted proposing to replace a failing timber retaining wall necessary to provide structural support for the residential building with a new counter sunk metal box culvert in a perennial stream channel	Kings Contrivance	NT	Submit Revised	Review of plans and decision by DPZ	CA watershed staff determined no adverse impacts to CA downstream properties.

Columbia Development Tracker (October 2021)

Last Updated 9/30/2021

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Previous Development Proposals and Decisions

Project	Latest Submission or Meeting Date	Project Description	Village	Zoning	Decision/Status	Stage in the Development Review Process / Next Steps	CA Staff Recommendation
ECP-22-011, 7-11 Stevens Forest	8/25/2021	The applicant submitted an ECP associated with a proposed gasoline service station, car wash, and convenience store at 5901 Stevens Forest Road on 1.7 acres with an existing demolished/paved lot.	Oakland Mills	NT	Submit Revised	Technical review and decision by Department of Planning and Zoning. The applicant will need to meet current design standards as determined by the Development Engineering Division.	CA planning is following this project.
WP-22-016, HR, SEC. 3, AREA 12, LOT 61	8/19/2021	A homeowner at 6058 Watch Chain Way submitted an alternative compliance request to expand a deck within the stream buffer area.	Hickory Ridge	NT	Approved 9/27/2021	Technical review and decision by Department of Planning and Zoning	No action recommended – This development predates stream buffer regulations. The majority of homes are located within the buffer area and this homeowner is seeking a waiver under the established process.
ECP-21-044, Van Bik Property	8/10/2021	An Environmental Concept Plan was submitted for a property located at 6851 Martin Road associated with the proposed development of a single family detached home.	Near Hickory Ridge	R-SC	Submit Revised	Technical review and decision by Department of Planning and Zoning. The applicant will need to meet current design standards as determined by the Development Engineering Division.	No action recommended. This project will be reviewed in accordance with the applicable regulations.
SDP-22-001, F-22-006, Jordan Overlook	8/5/2021, 8/6/2021	A site development plan and final plan were submitted in association with 7 single family detached homes.	Near Oakland Mills	R-20	Submit Revised	Technical review and decision by Department of Planning and Zoning	No action recommended. Proposal is consistent with surrounding density and zoning.
WP-22-012, Faulkner Ridge Neighborhood	8/9/2021	The applicant submitted an alternative compliance request associated with replacement of a failing retaining wall within the stream buffer area.	Wilde Lake	NT	Approved 9/20/2021	Technical review and decision by Department of Planning and Zoning	CA staff determined there were no detrimental impacts to CA land holdings.
SDP-21-045, Woodmere Retail	8/16/2021	A site development plan was submitted associated with a proposed single-story building & drive thru to be located within the existing parking lot between the existing building located at 9881 Broken Land Parkway and the parkway.	Owen Brown	NT	Submit Revised	Review and Approval by Planning Board following DPZ technical review.	No action recommended - The applicant worked with CA planning to address design details related to visual impacts on the parkway. Staff will confirm that submitted plans addressed comments.

A close-up photograph of a butterfly with yellow, black, and orange wings perched on a cluster of pink flowers. The butterfly is positioned on the left side of the frame, facing right. The flowers are in the foreground, slightly out of focus, and the background is a solid green color.

Open Space and Facility Services October 14, 2021 Update

Columbia
Association

Bridges Replaced

Little Patuxent Pkwy. (HRBR18 and 19)

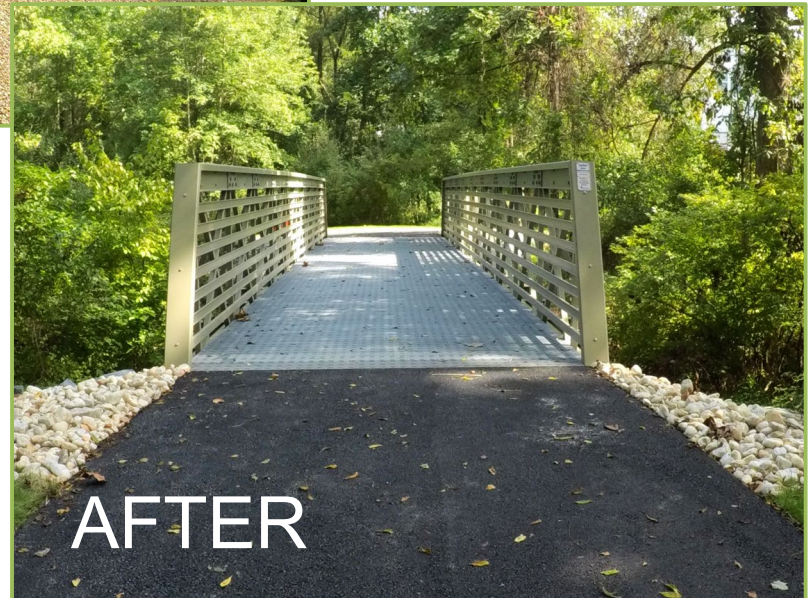


Bridge Replaced

Evening Shadows Ct. (RHBR43)



BEFORE



AFTER

Capital Improvement Projects

Bridge Replaced

Fire Cloud Ct. (LRBR52)



Bridge Replaced

Faulkner Ridge (WLBR01)



BEFORE



AFTER

Construction

Elevator Modernization Supreme Sports Club



Construction

Carpet Replaced & Facility Painted

Amherst House



Construction

Refinished Wood Floor

Supreme Sports Club



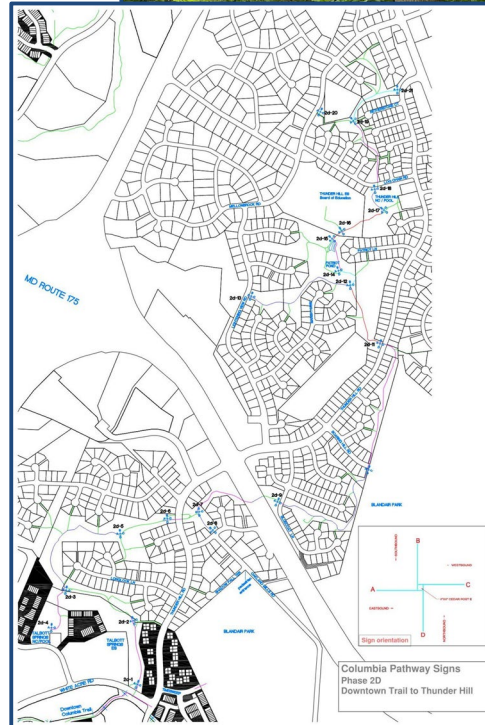
Ongoing Tree Survey

Symphony Woods



Open Space Management

New Pathway Signs- Downtown Trail to Thunder Hill



Open Space Management

Hanging on to Summer Color



Bioretention Facility

Dorsey's Search



Community Engagement

Community Engagement Pull and Plant & Adopt-a-Spot Wilde Lake



Community Engagement

Community Engagement Pull and Plant & Adopt-a-Spot Kings Contrivance



AC and Dehumidifier Recycling

Over 200 Units Recycled

September 18, 2021

CA Maintenance Facility



LED Lighting Upgrade

Columbia Ice Rink



DOE to Use Water Heater Project as Low-Carbon Case Study

Kendall Ridge Pool



Wilde Lake Stream Stabilization



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TO: COLUMBIA ASSOCIATION BOARD OF DIRECTORS
FROM: KAREN TURCAN, LEGAL ASSISTANT
RE: 2022 LEGISLATIVE SESSION – PRE-FILED STATE LEGISLATION
DATE: OCTOBER 7, 2021

There is not yet any pre-filed legislation in the Maryland General Assembly. The deadline for pre-filing bills is in November, and the 2022 Session convenes on January 12, 2022.

We will continue to monitor for pre-filed bills and other Interim activity of the Maryland General Assembly, including the Howard County Delegation.