

FY 2017 CAPITAL BUDGET CODES BY VILLAGE ADDRESSES

Updated: May 1, 2017

		CATEGORY I	3,720,000
BUILDING ENERGY RETROFITS			200,000
LR – Stonehouse	8775 Cloudleap Court Columbia, MD 21045	Parking Lot LED Upgrade	18,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Electrical Service Upgrade	5,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Unit Heater Upgrade	13,515
TSSC	7080 Deepage Drive Columbia, MD 21045	Interior LED Upgrade	23,850
Ice Rink	5876 Thunder Hill Road Columbia, MD 21045	Exterior LED Retrofit	8,798
LR – Art Center	8775 Cloudleap Court Columbia, MD 21045	Interior LED Retrofit	23,237
HG Maint. Facility	11300 Willowbottom Drive Columbia, MD 21044	Heat Pump	16,840
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	HVAC BAS Upgrade	30,000
OM – THNC	9205 Log Chain Road Columbia, MD 21045	HVAC Replacement	6,199
DS – Linden Hall	4765 Dorsey Hall Drive Columbia, MD 21042	HVAC Upgrade Design	19,000
DS – Linden Hall	4765 Dorsey Hall Drive Columbia, MD 21042	Exterior LED Upgrade	5,660
WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Exterior LED Retrofit	10,000
HG Maint. Facility	11300 Willowbottom Drive Columbia, MD 21044	Radiant Heat Upgrade	19,000
GOING GREEN PROJECTS			200,000
SkatePark	5453 Harper's Farm Rd Columbia, MD 21044	Parking Lot Lighting	16,966
Columbia Gym	6151 Daylong Drive Columbia, MD 21029	Interior LED Upgrade	31,000
OM – SFNC	6061 Stevens Forest Rd Columbia, MD 21045	Parking Lot LED Upgrade	11,041
OM – TSNC	9660 Basket Ring Road Columbia, MD 21045	Parking Lot LED Upgrade	4,795
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	Parking Lot LED Upgrade	17,635
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	LED Upgrade, Phase II	12,000

KC – Amherst House	7251 Eden Brook Drive Columbia, MD 21046	Bldg, LED Upgrade	9,000
SportsPark	5453 Harper's Farm Rd Columbia, MD 21044	LED & Controls Upgrade	30,000
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	HVAC BAS Upgrade	20,000
HC – Swansfield Pool	5659 Cedar Lane Columbia, MD 21044	Pool LED Retrofit	15,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	HVAC Upgrade	5,000
TSSC	7080 Deepage Drive Columbia, MD 21045	HVAC Upgrade	10,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Electric Vehicle Charging Station	10,000
COLUMBIA SWIM CENTER REPAIRS & SPLASHDOWN REPLACEMENT	10400 Cross Fox Lane Columbia, MD 21044		2,100,000
COLUMBIA WIDE PATHWAY CONNECTIVITY IMPROVEMENTS			150,000
WATERSHED IMPROVEMNT PROJECTS	Reedy Brook Lane Wilde Lake Columbia, MD 21044	Bioretention facility adjacent to Reedy Brook Lane in Wilde Lake	70,000
WILDE LAKE – MAINTENANCE DREDGING LAND MODIFICATIONS	10027 Hyla Brook Road Columbia, MD 21044		1,000,000
		CATEGORY II	11,610,000
AQUATICS – RIVER HILL ADA-COMPLIANT WADING POOL & SHADE	6330 Trotter Road Clarksville, MD 21029		370,000
ARCHIVES – WELCOME CENTER EXHIBIT		Project not moving forward, funds moved to TC Bell Tree (\$35k)	0

ATHLETIC CLUB - ARCHITECTURAL / ENGINEERING	5435 Beaver Kill Road Columbia, MD 21044		200,000
COLUMBIA-WIDE HVAC PROJECTS / REPLACEMENTS			270,000
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	Fleet Shop HVAC	24,486
TC – Oakland Manor	5430 Vantage Point Way Columbia, MD 21044	HVAC Replacement Assessment	24,416
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	HVAC – Lobby	32,005
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	HVAC Design, Phase II	16,690
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	HP4 Replacement	25,400
TSSC	7080 Deepage Drive Columbia, MD 21045	Fitness HVAC Design	19,057
TSSC	7080 Deepage Drive Columbia, MD 21045	HVAC Replacement	110,000
COLUMBIA GYM – HVAC PROJECTS PHASE I	6151 Daylong Drive Clarksville, MD 21029		380,000
VEHICLES & EQUIPMENT	9450 Gerwig Lane Columbia, MD 21046		335,000
FAIRWAY HILLS GC – FACILITY IMPROVEMENTS PLANNING FUNDS	5100 Columbia Road Ellicott City, MD 21042		75,000
HOBBIT’S GLEN IRRIGATION SYSTEM – FRONT 9 MAINLINES	11130 Willow Bottom Drive Columbia, MD 21044		375,000
HORSE CENTER – BARN ROOF REPLACEMENT PHASE II	10400 Gorman Road Laurel, MD 20723		350,000

ICE RINK – ARCHITECTURAL / ENGINEERING	7876 Thunder Hill Road Columbia, MD 21045		200,000
IT IMPROVEMENTS – PHASE I	6310 Hillside Court Columbia, MD 21046		150,000
LONG REACH TENNIS – CONSTRUCTION OF SIX INDOOR TENNIS COURTS	Long Reach Village Columbia, MD 21045		8,000,000
LONG REACH – WAITING SPRING POND PLANNING FUNDS	Waiting Spring Lane Columbia, MD 21045		70,000
OAKLAND MILLS – PUSHCART POND CONSTRUCTION	Pushcart Way Columbia, MD 21045		300,000
OPEN SPACE – ESTABLISHMENT OF A SEDIMENT PLACEMENT SITE	Murray Hill Road Columbia, MD 21045		500,000
FAIRWAY HILLS GOLF COURSE – FLOOD DAMAGE REPAIR	5100 Columbia Road Ellicott City, MD 21042	OUT OF CYCLE – BOD APPROVAL 9/8/2016	344,000
TOWN CENTER – BELL TREE	Lake Kittamaqundi Columbia, MD 21044	Bell Tree – funding approved by BOD on 12/8/2016 – Out of Cycle \$5k – P02-16-7 \$35k – A08-17-1 \$125k – FY17 Cat III OSM	165,000
		CATEGORY III	5,670,000

FITNESS CLUBS			790,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	General Fitness Flooring	88,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Therapy Pool Plaster Shell	16,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Sound Panels, Cycling Studio	12,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Carpet	10,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Fitness Equipment	25,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Arena Stereo Upgrades	17,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Fitness On Demand	10,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Real Ryder Bikes	11,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Studio 2 Mirrors	3,885
Athletic Club		Personal Training Studio – Flooring \$6k	Withdrawn
TSSC	7080 Deepage Drive Columbia, MD 21045	Yoga Room Ceiling	27,800
TSSC	7080 Deepage Drive Columbia, MD 21045	PT Treatment Room Flooring	6,600
TSSC	7080 Deepage Drive Columbia, MD 21045	Fitness Equipment	35,222
TSSC	7080 Deepage Drive Columbia, MD 21045	Cardio Equipment	94,328
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Tennis Window	3,740
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Security Lockers	3,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Cardio Equipment	48,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Ice/Water Machine – Women’s Gym	4,500
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Fitness Equipment	13,500
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Sound Panels, Cycle Studio	9,900
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	RTU-01 Heat Exchanger	9,950
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Washing Machine	7,739

TSSC	7080 Deepage Drive Columbia, MD 21045	ADA Entry Call Button	5,100
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Studio 1 Stereo	14,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Café Ice Machine	3,900
TSSC	7080 Deepage Drive Columbia, MD 21045	Arena Stereo Upgrade	5,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Washing Machine	8,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	AppAuto TV System	2,700
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Fitness Equipment	104,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	AppAuto TV System	2,700
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Pool Noise Reduction System	41,020
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Fitness Equipment	68,425
TSSC	7080 Deepage Drive Columbia, MD 21045	AppAuto TV System	2,700
TSSC	7080 Deepage Drive Columbia, MD 21045	Security Lockers	9,500
TSSC	7080 Deepage Drive Columbia, MD 21045	Fitness Equipment	130,900
GOLF COURSES			507,501
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	12' Rough Mower	65,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	2 Triplex Mowers	75,330
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	Deep Tine Aerifier	43,354
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Driving Range Netting	50,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Heavy Duty Cart	23,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	PTO Fertilizer Spreader	6,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Golf Lift	8,000

Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Monument Sign	16,500
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Ice & Water Dispenser – Turnhouse	8,500
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Pond Fountain #2 – FY16 – Z07-16-7 Additional Funding	401
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	Speed Seeder	9,966
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	Border Collie	7,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Fuel Storage Tank	50,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Retaining Wall Improvements	51,750
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Fairway Mowers Refurbishment	14,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	70" Greens Roller	20,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Golf Lift	4,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Equipment Trailer	10,000
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	Ventrac Tractor	36,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Passenger Golf Cart	13,000
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	True Surface Cassette System w/Verticutter	10,500
Hobbit's Glen/Fairway Hills	11130 Willow Bottom Drive Columbia, MD 21044 5100 Columbia Rd Ellicott City, MD 21042	Topdresser	16,000
ICE RINK			98,022
	5876 Thunder Hill Road Columbia, MD 21045	HVAC Shop Drawings	30,000
	5876 Thunder Hill Road Columbia, MD 21045	ADA Bathroom Upgrades	68,000

INDOOR/OUTDOOR TENNIS			118,575
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Roofing	5,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Office Duct Heater	3,200
Owen Brown	7150 Cradlerock Way Columbia, MD 21045	Stringing Machine	5,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Windscreens	7,464
Wilde Lake	10499 Cross Fox Lane Columbia, MD 21044	Windscreens	12,757
Owen Brown	7150 Cradlerock Way Columbia, MD 21045	Windscreens	13,779
Owen Brown	7150 Cradlerock Way Columbia, MD 21045	Tennis Ball Throwing Machine	8,000
Owen Brown	7150 Cradlerock Way Columbia, MD 21045	Light Control Upgrade	6,000
Wilde Lake	10499 Cross Fox Lane Columbia, MD 21044	Light Control Upgrade	6,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Back Flow Preventer	10,000
AQUATICS			734,638
Kendall Ridge	8245 Tamar Drive Columbia, MD 21045	Main Pool Repairs	168,000
Kendall Ridge	8245 Tamar Drive Columbia, MD 21045	ADA Wading Pool	245,000
Faulkner Ridge	10518 Marble Faun Lane Columbia, MD 21044	Deck Drainage	38,000
River Hill	6330 Trotter Road Clarksville, MD 21029	Main Pool Repairs	140,000
Locust Park	8995 Lambskin Lane Columbia, MD 21045	Coping Stone, Tiles, Skimmers	50,000
Dorsey Hall	4649 Columbia Road Ellicott City, MD 21042	Coping Stone, Tiles, Skimmers	50,000
Dasher Green	6805 Cradlerock Way Columbia, MD 21045	Water Heater	6,500
Bryant Woods	10451 Green Mountain Circle Columbia, MD 21044	Water Heater	6,500
Huntington	7625 Murray Hill Road Columbia, MD 21046	Waterline	17,000
Hawthorn	6175 Sunny Spring Columbia, MD 21044	Natural Gas Line	14,000
Dasher Green	6805 Cradlerock Way Columbia, MD 21045	Bath House Roof	12,000
Dickinson	7425 Weather Worn Way Columbia, MD 21046	Bath House Roof	12,000

Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Bath House Roof	12,000
Clary's Forest	11615 Little Patuxent Parkway Columbia, MD 21044	Snack Bar Epoxy Flooring	3,500
Clemens Crossing	8500 Martin Road Columbia, MD 21044	Snack Bar Epoxy Flooring	3,500
Dickinson	7425 Weather Worn Way Columbia, MD 21046	Snack Bar Epoxy Flooring	3,500
Hawthorn	6175 Sunny Spring Columbia, MD 21044	Snack Bar Epoxy Flooring	3,500
Kendall Ridge	8245 Tamar Drive Columbia, MD 21045	Snack Bar Epoxy Flooring	3,500
River Hill	6330 Trotter Road Clarksville, MD 21029	Snack Bar Epoxy Flooring	3,500
SKATEPARK AND SPORTSPARK			81,158
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	Waterfall Pump	3,250
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	LED Fixtures – Restrooms	3,200
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	Entry Sign	16,500
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	MiniGolf Waterproofing	12,500
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	(3) Pole Lights – Replacement	16,000
SportsPark	5453 Harper's Farm Road Columbia, MD 21044	Netting-Pitching Machines	4,335
SWIM CENTER			222,921
Program Pool		Deck Coating-50k	Withdrawn
	10400 Cross Fox Lane Columbia, MD 21044	Dehumidification Unit Repairs	25,000
Program Pool	10400 Cross Fox Lane Columbia, MD 21044	Pool Plaster	45,000
Program Pool	10400 Cross Fox Lane Columbia, MD 21044	Motor	4,564
	10400 Cross Fox Lane Columbia, MD 21044	ADA Pool Lifts	12,000
	10400 Cross Fox Lane Columbia, MD 21044	Fencing & Landscape Upgrades	20,500
	10400 Cross Fox Lane Columbia, MD 21044	New Electric & Gas	84,300

		Service	
Snack Bar	10400 Cross Fox Lane Columbia, MD 21044	Storage Closet Heat Pump	8,000
	10400 Cross Fox Lane Columbia, MD 21044	Hallway HVAC Unit	38,927
VILLAGE COMMUNITY ASSOCIATION AND COMMUNITY SERVICES BUILDINGS & EQUIP			798,932
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Theater HVAC	100,000
OM – THNC	9205 Log Chair Road Columbia, MD 21045	HVAC & Water Heater	23,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Office HVAC	18,000
RH – Claret Hall	6020 Daybreak Circle Clarksville, MD 21029	Fireplace Replacement	13,000
WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Interior Upgrades	45,000
KC – Amherst House	7251 Eden Brook Drive Columbia, MD 21046	HVAC Screen Design	11,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Playground Gate	6,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Ice Maker	5,200
HC – Swansfield	5659 Cedar Lane Columbia, MD 21044	HVAC	20,000
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Back Steps & Patio ADA Compliance	59,000
RH – Claret Hall	6020 Daybreak Circle Clarksville, MD 21029	Kitchen Flooring	3,400
HR – Hawthorn NC	6175 Sunny Spring Columbia, MD 21044	Meeting Room, Flooring	14,600
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Kitchen/Hallway Flooring	27,000
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Sterrett Room Carpet	8,500
WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Exterior Waterproofing	50,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Lighting Design, Planning Funds	13,000
WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Roof Cricket @ Entry Tower	7,200
HR – Hawthorn NC	6175 Sunny Spring Columbia, MD 21044	Central Alarm & CCTV System	7,000
WL – RBNC	5720 Columbia Road	Fire Alarm	4,600

	Columbia, MD 21044		
LR – Art Center	8775 Cloudleap Court Columbia, MD 21045	Flooring	29,131
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Veranda Sprinkler Design	20,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Roof Replacement Design	4,000
OM – Teen Center	5851 Robert Oliver Place Columbia, MD 21045	Roof Replacement Design	4,000
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Gutter Flashing & Downspouts	8,600
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Carpet	17,000
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	New Electric & Gas Service	135,700
TC – Kennedy Gardens	Lake Kittamaqundi Columbia, MD 21044	Village Poster Refurbishment	14,000
LR – Stonehouse	8775 Cloudleap Court Columbia, MD 21045	Duct Modifications	10,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Electrical Improvements Design	11,000
DS – Linden Hall	4765 Dorsey Hall Drive Ellicott City, MD 21042	Roof Replacement Design	6,200
DS – Linden Hall	4765 Dorsey Hall Drive Ellicott City, MD 21042	CCTV Monitors & Camera	8,600
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Storage Closets	4,125
WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Siding Replacement	5,900
OM – Teen Center	5851 Robert Oliver Place Columbia, MD 21045	ADA Platform Lift	40,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	ADA Platform Lift	40,000
KC – Amherst House	7251 Eden Brook Drive Columbia, MD 21046	Mechanical Screen Wall	18,000
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	Sprinkler Room Expansion	15,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Kitchen Finish Upgrades	25,000
OPEN SPACE FACILITIES, AMENITIES & IMPROVEMENTS			1,844,500
WL – RB Neighborhood	5720 Columbia Road Columbia, MD 21044	Sign	10,000
WL – Tennis Facility	10499 Cross Fox Lane Columbia, MD 21044	Drainage Construction	83,500

WL – BWNC	10451 Green Mountain Circle Columbia, MD 21044	Drainage	40,000
Columbia Wide		Parking Lots	350,000
Columbia Wide		Bridge Replacement	225,000
TC	Little Patuxent Parkway Columbia, MD 21044	Monument Sign	9,963
HC – Cedar Lane	Cedar Lane Columbia, MD 21044	Pedestrian Overpass Repairs	190,000
HC – Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Bike Lockers	4,700
Columbia Wide	Lake Elkhorn Columbia, MD 21045	Lattice Truss Pedestrian Bridge – Construction Drawings Engineer Certified	15,000
Columbia Wide		Pathways	426,240
Columbia Wide		Tot Lot Refurbishments	100,000
OB – Lake Elkhorn	Lake Elkhorn Columbia, MD 21045	65’ Bridge	60,000
TC – Fountain	Lake Kittamaqundi Columbia, MD 21044	Pump	9,800
HR – Clemens Crossing	8500 Martin Road Columbia, MD 21044	Neighborhood Sign	6,000
KC – Murray Hill Rd	Murray Hill Road Columbia, MD 21046	Village Sign	9,900
HC – Dog Park	5901 Riveldell Lane Columbia, MD 21044	Electric Supply	19,000
OM – Underpass	Cradlerock Way Columbia, MD 21045	Sidewalk Replacement	7,500
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	Copier	8,000
TC – Plaza	Lake Kittamaqundi Columbia, MD 21044	Plaza & Fountain Repairs	135,800
HC - Village Signs	Village Center @ 5440 Old Tucker Row Columbia, MD 21044	Additional Funding to P02-16-4	15,000
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Statue Repair	9,950
		TC – Bell Tree	125,000
KC – Huntington	7625 Murray Hill Road Columbia, MD 21046	Sidewalk Replacement	10,000
TC – Kennedy Gardens	Lake Kittamaqundi Columbia, MD 21044	Poster Tree Design	10,000
WL – RB	Little Patuxent Parkway & Running Brook Road	Running Brook Neighborhood Sign	5,000
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	Metal Storage Shed	4,200
OB – Lake Elkhorn	Broken Land Parkway Columbia, MD 21044	Fountain Check Valve	7,000
COMMUNICATIONS & MARKETING DIVISION FACILITIES & EQUIPMENT			11,594

	6310 Hillside Court Columbia, MD 21046	2 – Apple MacBook Computers/Monitors	6,500
	6310 Hillside Court Columbia, MD 21046	1 – Apple MacBook Computer/Monitor	5,000
ADMIN SERVICES BUILDING & EQUIPMENT & BOD			25,823
OTHER S&F PROGRAMS & FACILITIES (includes Horse Center)			35,836
Horse Center	10400 Gorman Road Laurel, MD 20723	Sanitary Sewer Conveyance Design	10,000
Horse Center	10400 Gorman Road Laurel, MD 20723	Facility Assessment Upgrades	25,800
COMPANY WIDE CONTINGENCY FUND			150,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Storm Water Line	21,300
TSSC	7080 Deepage Drive Columbia, MD 21045	Sprinkler Water Main	75,000
Horse Center	10400 Gorman Road Laurel, MD 20723	Sanitary Sewer Service	58,385
ADA COMPLIANCE FUNDING			250,000
TSSC – Pool Deck	7080 Deepage Drive Columbia, MD 21045	ADA Changing Room	51,000
Aquatics – Kendall Ridge Pool	8245 Tamar Drive Columbia, MD 21045	ADA Lift	3,000
Aquatics – Dorsey Hall Pool	4649 Columbia Road Ellicott City, MD 21042	ADA Lift	3,000
TSSC – Skate Entrance	7080 Deepage Drive Columbia, MD 21045	ADA Ramp	186,000
TC – Oakland Manor	5430 Vantage Point Road Columbia, MD 21044	ADA Pathway	7,000
TSSC	7080 Deepage Drive Columbia, MD 21045	ADA Lift – Main Pool	3,000
Aquatics – Hawthorn	6175 Sunny Spring Columbia, MD 21044	ADA Lift – Main Pool	3,000