



October 13, 2017

To: Members of the Columbia Association Board of Directors
Milton W. Matthews, President/CEO

From: Susan Krabbe, Vice President/CFO

Subject: Board Budget Direction Work Session – October 19

On Thursday, October 19, 2017, the Board of Directors will continue the budget direction work session on Board and staff major capital projects, new initiatives and community stakeholder requests that it began on October 12, 2017. This work session, noted on the published budget schedule as being held "if necessary," is open to the public. Straw votes will be taken on proposals.

Each Board member has received via courier the FY 2019 – FY 2020 Pre-Budget Binder. To access the information on line, go to <http://www.columbiaassociation.org>; select About Us; Financials; Budget; FY 2019 – FY 2020 Budget Material; then select FY 2019 – FY 2020 Pre-Budget Work Session from the list of reports posted.

If you have any questions, please let me know.