



October 6, 2017

To: Members of the Columbia Association Board of Directors
Milton W. Matthews, President/CEO

From: Susan Krabbe, Vice President/CFO

Subject: Board Budget-Direction Work Session

October 12, 2017 is a Board budget direction work session on Board and staff major capital projects and new initiatives and community stakeholder requests. This is a regularly scheduled Board work session that is open to the public. Straw votes will be taken on proposals.

Each Board member has received via courier the FY 2019 – FY 2020 Pre-Budget Binder. To access the information on line, go to <http://www.columbiaassociation.org>; select About Us; Financials; Budget; FY 2019 – FY 2020 Budget Material; then select FY 2019 – FY 2020 Pre-Budget Work Session from the list of reports posted.

If you have any questions, please let me know.