

FY 2018 CAPITAL BUDGET CODES BY VILLAGE ADDRESSES

Updated: April 30, 2018

		CATEGORY I	3,710,000
BUILDING ENERGY RETROFITS			130,000
Supreme Sports Club	7080 Deepage Drive Columbia, MD 21045	Exhaust Fan Upgrade	11,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	UV System Upgrade	35,000
Art Center	8775 Cloudleap Court Columbia, MD 21045	HVAC Upgrade	5,000
Athletic Club	5435 Beaverkill Road Columbia, MD 21044	HVAC Upgrade	15,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Economizer Upgrade	12,000
Supreme Sports Club	7080 Deepage Drive Columbia, MD 21045	Economizer Upgrade	15,000
Supreme Sports Club	7080 Deepage Drive Columbia, MD 21045	LED Upgrade	13,000
Dickinson Pool	7425 Weather Worn Way Columbia, MD 21046	Solar Installation	21,000
GOING GREEN PROJECTS			200,000
Ice Rink	5876 Thunder Hill Road Columbia, MD 21045	LED Upgrade	40,000
L. Kittamaqundi Dock	Town Center Plaza Columbia, MD 21044	LED Upgrade	25,750
OM – THNC	9205 Log Chain Road Columbia, MD 21045	LED Upgrade	6,338
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	LED Upgrade	27,074
LR – LPNC	8995 Lambskin Lane Columbia, MD 21045	LED Upgrade	11,368
HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	EV Charging Station	8,010
TSSC	7080 Deepage Drive Columbia, MD 21045	EV Charging Station	5,000
OB Community Ctr	6800 Cradlerock Way Columbia, MD 21045	EV Charging Station	5,000
Tennis – Athletic Club	5435 Beaverkill Road Columbia, MD 21044	Lighting Controls	7,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Exterior LED Upgrade	24,692
Aquatics – Dorsey Search Pool	4649 Columbia Road Ellicott City, MD 21042	LED & Solar Install	39,768

COLUMBIA SWIM CENTER REPAIRS & SPLASHDOWN REPLACEMENT	10400 Cross Fox Lane Columbia, MD 21044		2,900,000
COLUMBIA WIDE PATHWAY CONNECTIVITY IMPROVEMENTS			150,000
WATERSHED IMPROVEMNT PROJECTS		1. Adjacent to Deering Woods HOA (Harper's Choice - \$50,000) 2. Adjacent to Green Leaf HOA (Owen Brown - \$60,000) 3. Below Bryant Woods Pool (Wilde Lake - \$70,000) and 4. Jackson Pond (Long Reach - \$150,000)	330,000
		CATEGORY II	8,660,000
ATHLETIC CLUB – FACILITY IMPROVEMENTS CONSTRUCTION FUNDING	5435 Beaver Kill Road Columbia, MD 21044		2,100,000
COLUMBIA GYM – HVAC PROJECTS, PHASE II	6151 Daylong Drive Clarksville, MD 21029		300,000
COLUMBIA GYM – ROOF, ADDITIONAL SECTION	6151 Daylong Drive Clarksville, MD 21029		100,000
COLUMBIA-WIDE HVAC PROJECTS / REPLACEMENTS			300,000
WL – FRNC	10518 Marble Faun Lane Columbia, MD 21044	Controls Upgrade	5,000
DS – Linden Hall	4765 Dorsey Hall Drive Columbia, MD 21042	HVAC Replacement	120,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	HVAC Upgrade Design, Phase III	26,000

HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	HVAC Replacement	55,000
HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	Controls Upgrade	6,000
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	HVAC Design	25,000
HC – SportsPark	5453 Harper's Farm Road Columbia, MD 21044	HVAC	50,000
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	HVAC Controls Upgrade	10,000
VEHICLES & EQUIPMENT	9450 Gerwig Lane Columbia, MD 21046		335,000
FAIRWAY HILLS GC – FACILITY IMPROVEMENTS CONSTRUCTION	5100 Columbia Road Ellicott City, MD 21042		350,000
HARPER'S CHOICE OPEN SPACE – SIGN REPLACEMENT	Harper's Choice Village, 21044		80,000
HOBBIT'S GLEN IRRIGATION SYSTEM – BACK 9 MAINLINES	11300 Willowbottom Dr. Columbia, MD 21044		325,000
HORSE CENTER – BARN ROOF REPLACEMENT, PHASE III	10400 Gorman Road Laurel, MD 20723		375,000
ICE RINK – FACILITY IMPROVEMENTS CONSTRUCTION	7876 Thunder Hill Road Columbia, MD 21045		2,400,000
LONG REACH – STONEHOUSE ROOFING	8775 Cloudleap Court Columbia, MD 21045		350,000

LONG REACH TENNIS – CONSTRUCTION OF SIX INDOOR TENNIS COURTS	Long Reach Village Columbia, MD 21045		500,000
LONG REACH – WAITING SPRING POND PLANNING FUNDS	Waiting Spring Lane Columbia, MD 21045		575,000
MAINTENANCE FACILITY SPRINKLER SYSTEM	9450 Gerwig Lane Columbia, MD 21046		222,000
COLUMBIA WIDE PATHWAY RENOVATIONS			348,000
		CATEGORY III	4,630,000
FITNESS CLUBS			634,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Front Desk Treatment	5,416
TSSC – Pool	7080 Deepage Drive Columbia, MD 21045	Backflow Preventer	5,500
TSSC – Arena	7080 Deepage Drive Columbia, MD 21045	Gym Floor Base	13,600
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Tennis Ceiling Fans	8,845
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Dryer	4,500
TSSC – Pool	7080 Deepage Drive Columbia, MD 21045	Chlorine Storage Tank	11,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Therapy Pool Pump	5,000
TSSC – Pool	7080 Deepage Drive Columbia, MD 21045	Fan-Dehumidification Unit	4,100
TSSC	7080 Deepage Drive Columbia, MD 21045	Upper Level Fitness Area Design – Planning Funds	27,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Copier	2,857
TSSC	7080 Deepage Drive Columbia, MD 21045	Walkway Resurfacing	18,500
TSSC	7080 Deepage Drive Columbia, MD 21045	Water Cooler	3,200
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	MYE Audio Upgrade	5,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	MYE Audio Upgrade	4,500

TSSC	7080 Deepage Drive Columbia, MD 21045	MYE Audio Upgrade	4,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	KidSpace Retaining Wall	42,000
Athletic Club	5435 Beaver Kill Road Columbia, MD 21044	Pool Dectron Repairs	30,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Body Pump Equipment	6,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Body Pump Equipment	6,500
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Brick Enclosure Wall – HVAC	5,400
TSSC	7080 Deepage Drive Columbia, MD 21045	Pool Dehumidification Blower Motor	5,300
TSSC	7080 Deepage Drive Columbia, MD 21045	Structural Design, Upper Level Fitness Area	8,535
TSSC	7080 Deepage Drive Columbia, MD 21045	RTU #9 Fan Motor, Blade, Heat Exchanger	3,600
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Pool Heater	6,500
TSSC	7080 Deepage Drive Columbia, MD 21045	Studio 1 GF Stereo	9,900
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Moisture Remediation Design	7,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Washer	9,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Free Weight Room Flooring, Phase I	9,900
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Pool Chemical Controller	3,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Lower Level Locker Room Upgrades	113,845
TSSC	7080 Deepage Drive Columbia, MD 21045	Upper Level Fitness Area Structural Improvements	59,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Personal Training Stretching Area	71,500
TSSC	7080 Deepage Drive Columbia, MD 21045	Security Lockers	4,500
TSSC	7080 Deepage Drive Columbia, MD 21045	Washer	11,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Entertainment Lighting- Skate Arena	9,000
TSSC	7080 Deepage Drive Columbia, MD 21045	TRX Tactical Box/Tower & Straps	9,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Matrix Treadmills	20,000
TSSC	7080 Deepage Drive Columbia, MD 21045	Octane Ellipticals	16,000
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Security Lockers	9,800
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Octane Ellipticals	15,100
Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Flooring	10,800
TSSC	7080 Deepage Drive Columbia, MD 21045	Dumbbell Line & Racks	14,500

Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Potable Hot Water Tank	5,100
HAVEN ON THE LAKE	10275 Little Patuxent Parkway Columbia, MD 21044		50,000
		Steam Room Drain	16,520
		Hydrorider Aqua Bikes	10,250
GOLF COURSES			407,349
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	#16 Tee Leveling	25,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	4700 Rough Mower	65,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Green & Tee Surrounds Rough Mower	46,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	2 – Triplex Tee Mowers	77,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Back 9 Irrigation	50,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Wittik Golf Ball Washer	3,271
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	River Pump	7,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Proforce Turbine Blower	7,000
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Heavy Duty Utility Vehicle	20,965
HG Maint. Facility	11130 Willow Bottom Drive Columbia, MD 21044	Infrared Heater	10,500
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Ventrac Snow Removal Attachments	18,622
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Pathway Renovation, Hole #13	78,000
Fairway Hills	5100 Columbia Road Ellicott City, MD 21042	Tunnel Pathway Renovation	25,000
ICE RINK	5876 Thunder Hill Road Columbia, MD 21045		78,678
		Zamboni Battery	8,500
		Domestic Hot Water Heater	7,500
		Bottle Filler Water Fountain	6,000
Snack Bar		Greaseless Fryer	3,000
		Skate Flooring	53,678

INDOOR/OUTDOOR TENNIS			95,175
WL	10499 Cross Fox Lane Columbia, MD 21044	Electric Utility Vehicle	4,600
RCHG	11130 Willowbottom Drive Columbia, MD 21044	Monument Sign	12,500
OB	7150 Cradlerock Way Columbia, MD 21045	Pickleball Court Conversion Design	5,500
AC	5435 Beaver Kill Road Columbia, MD 21044	Office Heat Unit	4,500
RCHG	11130 Willowbottom Drive Columbia, MD 21044	Outdoor Furniture	7,000
RCHG	11130 Willowbottom Drive Columbia, MD 21044	Courtside Benches	4,000
OB	7150 Cradlerock Way Columbia, MD 21045	Pickleball Court Conversion	59,000
AQUATICS			589,662
Bryant Woods	10451 Green Mountain Circle Columbia, MD 21044	Facility Upgrades	96,600
Dickinson	7425 Weather Worn Way Columbia, MD 21046	Bathhouse Upgrades	83,500
Hawthorn	6175 Sunny Spring Columbia, MD 21044	Main Pool-Coping Stone/Tile/Skimmmers	50,000
Hawthorn	6175 Sunny Spring Columbia, MD 21044	Main Pool-Filter	19,020
Hobbit's Glen	11130 Willow Bottom Drive Columbia, MD 21044	Main Pool-Coping Stone/Tile/Skimmmers	50,000
Locust Park	8995 Lambskin Lane Columbia, MD 21045	Snack Bar Epoxy Flooring	3,500
River Hill	6330 Trotter Road Clarksville, MD 21029	Main Pool Filter	20,280
Steven's Forest	6061 Steven's Forest Road Columbia, MD 21045	Main Pool-Coping Stone/Tile/Skimmmers	50,000
Swansfield	5659 Cedar Lane Columbia, MD 21044	Bathhouse Epoxy Flooring	22,500
Thunder Hill	9205 Log Chain Road Columbia, MD 21045	Pool Upgrades	150,000
Aquatics Office	9450 Gerwig Lane Columbia, MD 21046	Office Renovation	15,000
Thunder Hill	9205 Log Chain Road Columbia, MD 21045	Pool Covers	9,000
Phelps Luck	5355 Phelps Luck Dr Columbia, MD 21045	Bath House Roof	10,000
Running Brook	5720 Columbia Road Columbia, MD 21044	Splash Pad Planning Funds	25,000
Talbott Springs	9660 Basket Ring Road Columbia, MD 21045	Main Pool-Coping Stone/Tile/Skimmmers	58,000

Phelps Luck	5355 Phelps Luck Dr Columbia, MD 21045	Shade Structure Design Fees	4,000
	Maintenance Facility 9450 Gerwig Lane Columbia, MD 21046	Storage Cage Expansion	5,100
SKATEPARK AND SPORTSPARK	5453 Harper's Farm Road Columbia, MD 21044		65,142
SkatePark		3 Skate Ramps	30,000
SportsPark		Panic Bar Hardware	4,600
SportsPark		CCTV System	8,700
SportsPark		Tot Lot Refurbishment	18,000
SWIM CENTER	10400 Cross Fox Lane Columbia, MD 21044		178,929
Main Pool		Backflow Preventer	6,000
		Entrance Canopy, Phase I	174,433
VILLAGE COMMUNITY ASSOCIATION AND COMMUNITY SERVICES BUILDINGS & EQUIP			641,268
WL Boathouse	10027 Hyla Brook Road Columbia, MD 21044	Door Replacement	85,000
WL – FRNC	10518 Marble Faun Lane Columbia, MD 21044	HVAC Replacement	26,000
HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	Kitchen Fan Replace	6,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Storage Closets- Additional Funding	2,200
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Fire Exit Door/Hardware	3,650
DS – Linden hall	4765 Dorsey Hall Drive Ellicott City, MD 21042	Fire Alarm Panel	6,655
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Theatre Screen	6,000
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	Concrete Replacement	20,000
LR – Stonehouse	8775 Cloudleap Court Columbia, MD 21045	HVAC – Tamar Room	60,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Kitchenette Design Planning Funds	14,000
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	Veranda, Dry Sprinkler System	20,000

HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	Roof Replacement Design	22,000
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Roof Replacement Design	23,000
DS – Linden Hall	4765 Dorsey Hall Drive Ellicott City, MD 21042	Roof Replacement	61,800
HC – Kahler Hall	5440 Old Tucker Row Columbia, MD 21044	Ballroom Floor Refinishing	11,195
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Bulkhead Lighting – 2 nd Floor	8,650
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Electrical System Upgrades – Phase 1	25,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Roof Replacement	27,600
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Roof Replacement	57,250
OM – Teen Center	5851 Robert Oliver Place Columbia, MD 21045	Roof Replacement	57,250
TC – Lakefront	Wincopin Circle Columbia, MD 21044	Audio Equipment	4,500
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Silo Flooring	6,000
OM – Other Barn	5851 Robert Oliver Place Columbia, MD 21045	Electrical System Upgrades, Phase II	40,000
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	Ballroom Lighting	21,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Plumbing & Electrical Reconfiguration	10,000
RH – Meeting Room	6330 Trotter Road Clarksville, MD 21029	Flooring	9,500
TC – Oakland Manor	5430 Vantage Point Rd Columbia, MD 21044	Outdoor Electrical Feeder & Breaker Panel	11,000
RH – Claret Hall	6020 Daybreak Circle Clarksville, MD 21029	Security System	6,550
DS – Dorsey Hall	4649 Columbia Road Ellicott City, MD 21042	Trash Enclosure Fence	6,340
OPEN SPACE FACILITIES, AMENITIES & IMPROVEMENTS			1,480,500
Columbia Wide		Tot Lot Refurbishments	150,000
Columbia Wide		Pathway Replacement	220,800
Columbia Wide		Bridge Replacement	240,000
WL–Columbia Road	Columbia Road Columbia, MD 21044	Overpass Renovation	95,000
Gateway Ind. Park	Columbia, MD 21045	Backflow Preventer	5,500
LR – Glass Moon	Village of Long Reach Columbia, MD 21045	Boardwalk Renovation	80,000

LR – Glass Moon	Village of Long Reach Columbia, MD 21045	Stream Restoration	65,000
TC – Kennedy Gardens	Town Center Columbia, MD 21044	Poster Trees	76,500
HC – Dog Park	Harpers Choice VC Columbia, MD 21044	Parking Lot Lighting	9,000
RH – Columbia Gym	6151 Daylong Drive Clarksville, MD 21029	Entrance Surface	50,500
Columbia Wide		Parking Lot Renovations	250,000
OB – Lake Elkhorn	Broken Land Parkway Columbia, MD 21045	Dock Deck Renovations	145,000
Columbia Wide		Pond Skimmer Unit	5,000
OB Neighborhood Center	6800 Cradlerock Way Columbia, MD 21045	Sign	11,000
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	ADA Restroom Tile	13,400
WL – Slayton House	10400 Cross Fox Lane Columbia, MD 21044	Plaza Renovation	20,000
TC – Vantage Park	Village of Town Center	Plaza Renovation	20,000
Watershed Mgmt		Handheld Fluorometer	3,300
Maintenance Facility	9450 Gerwig Lane Columbia, MD 21046	Break Room Upgrades	15,000
Columbia Wide		Hilti Diamond Grinders	5,500
COMMUNICATIONS & MARKETING DIVISION FACILITIES & EQUIPMENT	6310 Hillside Court Columbia, MD 21046		9,306
		Apple Macbook Computer	5,000
ADMIN SERVICES BUILDING & EQUIPMENT & BOD	6310 Hillside Court Columbia, MD 21046		20,727
Headquarters		Lobby Sound Attenuation Panels	12,575
Headquarters		Security Cameras, Card Reader	8,000
OTHER S&F PROGRAMS & FACILITIES (includes Horse Center)			28,764
Horse Center	10400 Gorman Road Laurel, MD 20723	Sanitary Sewer Service	28,764

COMPANY WIDE CONTINGENCY FUND			150,000
Horse Center	10400 Gorman Road Laurel, MD 20723	Sanitary Sewer Service	66,236
Horse Center	10400 Gorman Road Laurel, MD 20723	Shaving Building Improvements	12,500
Athletic Club	5435 Beaverkill Road Columbia, MD 21044	Hot Water Heat Exchanger	3,600
ADA COMPLIANCE FUNDING			200,000
OB - Lake Elkhorn	Broken Land Parkway Columbia, MD 21045	Pavilion ADA Accessibility	200,000