



January 4, 2019

To: Columbia Association Board of Directors
Milton W. Matthews, President/CEO

From: Susan Krabbe, Vice President and Chief Financial Officer

Re: Budget Discussion at the January 10, 2019 Board Work Session

The January 10, 2019 CA Board work session agenda includes an item entitled "1st Deliberation by the Board on the Conditional FY 2020 Budget with proposed additions and deletions from stakeholders." The back-up for that agenda item is the Proposed Amendments to the FY 2020 Conditionally Approved Operating and Capital Budgets binder which was delivered to the CA Board on January 4, 2019.

The file is too large to post with the agenda materials, but it is on the CA website. To access the material on the website, please go to <http://www.columbiaassociation.org>; select About Us; Financials; Budgets; and FY 2019-FY2020 Budget Materials. Then select "Proposed Amendments to the FY 2020 Budget."

If you have any questions, please let me know.