

**FY 2020 Capital Budget with Village Addresses -- Updated July 13, 2020**

Village	Facility	Address	Project	Amounts
			<b>CATEGORY I</b>	<b>\$835,000</b>
Dorsey Search	Dorsey Hall Pool	4649 Columbia Rd, 21042	Parking lot bioretention reconstruction	\$70,000
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	Conference Rm HVAC	\$53,000
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	Solar panels	\$50,000
Hickory Ridge	Hawthorne Center	6175 Sunny Spring, 21044	EV Charging Station	\$15,000
Long Reach	Jeffers Hill Meeting Room	6030 Tamar Dr., 21045	Exterior LED upgrade	\$15,000
Long Reach	Tennis Club	6180 Old Dobbin Lane, 21045	Fencing around solar project	\$11,000
Oakland Mills	Other Barn	5851 Robert Oliver Pl, 21045	EV Charging Station	\$10,000
Owen Brown	Hopewell Pool	9200 Rustling Leaf, 21045	Bathhouse LED Upgrade	\$7,000
Owen Brown	OB Tennis	7150 Cradlerock Way, 21045	Court LED Lights	\$75,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	UV Filter	\$20,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Fan Upgrade	\$10,000
Owen Brown	Village Center	6800 Cradlerock Way 21045	Pathway lighting upgrade	\$25,000
River Hill	Columbia Gym	6151 Daylong Ln, 21029	Duct Air Sealing	\$10,000
River Hill	Pool	6330 Trotter Rd, 21029	Solar Inverter upgrade	\$6,000
Wilde Lake	Swim Center	10400 Cross Fox Lane, 21044	HVAC Controls	\$20,000
Wilde Lake	Swim Center	10400 Cross Fox Lane, 21044	Solar Panels	\$65,000
Wilde Lake	Wilde Lake		Shoreline stabilization, Phase III	\$50,000
Wilde Lake	Wilde Lake		Dam stream stabilization design & permitting	\$70,000
	Manor Hill		two bioretention facilities	\$170,000
			<b>CATEGORY II</b>	<b>\$13,770,000</b>
	<b>AQUATICS – PLANNING FUNDS INDOOR AQUATICS FACILITY</b>	<b>Z11-20-1</b>		<b>\$50,000</b>
River Hill	<b>COLUMBIA GYM HVAC</b>	6151 Daylong Ln, 21029		<b>\$300,000</b>
River Hill	<b>COLUMBIA GYM – A/E RENOVATION PLANNING</b>	6151 Daylong Ln, 21029		<b>\$100,000</b>
Dorsey Search	<b>FAIRWAY HILLS GOLF CLUB – BRIDGE AND BOARDWALK</b>	5100 Columbia Rd., 21044		<b>\$250,000</b>
Oakland Mills	<b>ICE RINK – PHASE II IMPROVEMENTS</b>	5876 Thunder Hill Rd, 21045		<b>\$100,000</b>
Owen Brown	<b>OWEN BROWN TENNIS – EXTERIOR COURT CONVERSION</b>	7150 Cradlerock Way, 21045		<b>\$100,000</b>
	<b>SPORT &amp; FITNESS FACILITIES AND EQUIPMENT UPGRADES</b>	<b>SFF-20</b>		<b>\$550,000</b>

Owen Brown	<b>SUPREME SPORTS CLUB – LOCKER ROOM AND OTHER RENOVATIONS &amp; FACILITY ASSESSMENT WORK</b>	7080 Deepage Dr, 21045		<b>\$6,100,000</b>
	<b>COLUMBIA-WIDE HVAC SYSTEMS</b>	<b>CAW-20</b>		<b>\$300,000</b>
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Dehumid and RTU	\$150,000
Oakland Mills	Talbot Springs Nghbrhd Ctr	9660 Basket Ring, 21045	HVAC Replacement	\$25,000
Oakland Mills			HVAC Reno Design	\$45,000
River Hill	Claret Hall	6020 Daybreak Circle, 21029	Meeting Room HVAC replacement	\$40,000
Town Center	Oakland Manor	5430 Vantage Point Rd, 21044	HVAC Reno Design	\$40,000
Long Reach	<b>ART CENTER – A/E RENOVATION PLANNING</b>	6100 Foreland Garth, 21045		<b>\$100,000</b>
Long Reach	<b>STONEHOUSE FULL BUILDING A/E PLANNING AND CONSTRUCTION</b>	8775 Cloudleap Cr, 21045		<b>\$650,000</b>
	<b>HORSE CENTER – FACILITY ASSESSMENT SURVEY ITEMS</b>	10400 Gorman Rd., Laurel 20723		<b>\$290,000</b>
Wilde Lake	<b>SLAYTON HOUSE – THEATER RENOVATIONS</b>	10400 Cross Fox Ln, 21044		<b>\$470,000</b>
	<b>COLUMBIA-WIDE BOARDWALK REPLACEMENTS</b>	P02-20-3		<b>\$180,000</b>
	<b>COLUMBIA-WIDE PONDS DREDGING &amp; REPAIRS</b>	P02-20-4		<b>\$550,000</b>
	<b>COLUMBIA-WIDE WATERSHED STABILIZATION</b>	P02-20-5		<b>\$600,000</b>
	<b>COLUMBIA-WIDE BRIDGE REPLACEMENTS</b>	P02-20-6		<b>\$290,000</b>
	<b>COLUMBIA-WIDE PATHWAY RENOVATIONS</b>	P02-20-7		<b>\$500,000</b>
	<b>COLUMBIA-WIDE PUBLIC TENNIS &amp; BASKETBALL COURTS</b>	P02-20-8		<b>\$150,000</b>
Dorsey Search	<b>DORSEY'S SEARCH TOT LOT REPLACEMENT</b>	P02-20-9		<b>\$130,000</b>
	<b>EQUIPMENT AND VEHICLES</b>	P02-20-10		<b>\$400,000</b>

Owen Brown	<b>LAKE ELKHORN PLANNING AND DREDGING</b>	P02-20-11		<b>\$1,000,000</b>
Town Center	<b>LAKE KITTAMAQUNDI PLANNING AND DREDGING</b>	P02-20-12		<b>\$60,000</b>
Town Center	<b>LAKEFRONT MASTER PLAN DESIGN &amp; IMPLEMENTATION</b>	P02-20-13		<b>\$100,000</b>
	<b>MAINTENANCE FACILITY SPRINKLER SYSTEM</b>	P04-20-1		<b>\$220,000</b>
			<b>CATEGORY III</b>	<b>\$5,395,000</b>
	<b>AQUATICS</b>			<b>\$696,303</b>
Hickory Ridge	Clemens Crossing Pool	6400 Martin Rd, Columbia, MD 21044	Water playground design	\$35,000
Kings Contrivance	Dickinson Pool	7425 Weather Worn Way. 21046	Shade structure	\$27,000
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	Privacy Fencing	\$5,800
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	(Privacy Fencing recapture)	(\$1,575)
Kings Contrivance	Macgill's Common Pool	10025 Shaker Drive, 21046	Water playground/Bath Hse design	\$42,000
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	Pool House Upgrades	\$150,000
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	(Add'l \$ for pool house upgrade)	\$4,500
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	(recapture)	(\$2,085)
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	Bean Bag Toss Court	\$8,000
Owen Brown	Dasher Green Pool	6806 Cradlerock Way, 21045	Water Line replacement	\$14,000
River Hill	River Hill Pool	6330 Trotter Rd., 21029	Privacy Fencing	\$9,000
River Hill	River Hill Pool	6330 Trotter Rd., 21029	(Privacy Fencing recapture)	(\$3,709)
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	STEM Pad Construction	\$440,000
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	(STEM Pad Construt. Recapture)	(22,834)
	<b>COMMUNICATIONS &amp; MARKETING DIVISION FACILITIES &amp; EQUIPMENT</b>			<b>\$10,989</b>
	Communications & Mktg	6310 Hillside Ct, 21046	Apple MacBook Computer	\$3,200
	Communications & Mktg	6310 Hillside Ct, 21046	Apple MacBook Air Computer	\$1,838
	<b>FITNESS CLUBS</b>			<b>\$749,250</b>
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Fitness Equipment	\$4,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	HVAC – Therapy Pool and PPP Room	\$150,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Air Compressor	\$4,500
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Therapy Pool chlorine vat & vent	\$23,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	(Ther. Pool vat & vent - addl \$)	\$5,500
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Pool Rm. Exhaust Fan	\$6,000
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Fitness Equipment	\$10,000
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Elevator Overhaul	\$24,995
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Boxing Bag system	\$17,500

River Hill	Columbia Gym	6151 Day Long Ln, 21029	Studio 3 stereo system	\$5,700
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Tribe Room Equipment	\$45,000
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Tribe room and cycle studio	\$96,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Fitness Equipment	\$10,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	MainFit Floor Funcation Training	\$12,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Two volleyball systems	\$5,100
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Main & Women's Gym Cardio upgrade	\$12,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Main & Women's Gym Treadmill/Strength Upgrade	\$19,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	MainFit Floor Cardio Upgrade	\$41,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	MainFit Floor Strength Upgrade	\$85,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	MainFit Floor Cardio Upgrade	\$13,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	MainFit Floor Cardio Upgrade	\$46,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Pool Heating System Controller	\$7,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Laundry Dryer replacement	\$5,250
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Main Pool UV System	\$20,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Tempering Valve Replacement	\$7,500
	<b>GOLF COURSES</b>			<b>\$481,019</b>
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	Irrigation Main Line #18	\$40,000
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	#5 Bridge Replacement	\$188,650
Dorsey Search	Fairway Hills GC	5101 Columbia Rd, 21044	Pavilion Tent	\$6,000
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	#5 Bridge Replace (addl \$)	\$15,000
Dorsey Search	Fairway Hills GC	5101 Columbia Rd, 21044	#5 Bridge Main Line Install	\$16,000
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Stump Grinder	\$4,000
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Debris blower	\$6,850
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Bunker Sand replacement	\$125,000
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Security system	\$12,000
Harpers Choice	Hobbit's Glen GC	11131 Willow Bottom Dr, 21044	New utility carts	\$38,000
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Drainage Repair #5	\$8,085
Harpers Choice	Hobbit's Glen GC	11131 Willow Bottom Dr, 21044	Radios	\$4,862
	<b>HAVEN ON THE LAKE</b>			<b>\$50,000</b>
Town Center	Haven on the Lake	10275 Lt Patuxent Pkwy, 21044	Sauna Heating Units	\$6,285
Town Center	Haven on the Lake	10275 Lt Patuxent Pkwy, 21044	Condensor Coil	\$7,000
	<b>HORSE CENTER</b>			<b>\$33,966</b>
	Horse Center	10400 Gorman Rd, Laurel, 20723	Metal Siding, Barn Door	\$33,966
	<b>ICE RINK</b>			<b>\$92,907</b>
Oakland Mills	Ice Rink	5876 Thunder Hill Rd, 21045	Phase III Finish Upgrades	\$92,907
				<b>\$112,388</b>
	<b>INDOOR/OUTDOOR TENNIS</b>			
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	court resurfacing	\$40,000

Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Tennis Court sweeper	\$4,100
Harpers Choice	Hobbit's Glen Tennis Courts	11130 Willow Bottom Dr, 21044	Courts 5 & 6 fencing replacement	\$55,000
Long Reach	Long Reach Tennis Club	6180 Old Dobbin Lane, 21045	Tennis Curtain dividers	\$9,000
	<b>SKATEPARK AND SPORTSPARK</b>			<b>\$76,923</b>
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Storm Water Pipe extension	\$4,000
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Pump Mini golf	\$7,500
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Storage shed	\$6,000
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Sanitary Sewer and manhole repair	\$30,000
	<b>SWIM CENTER</b>			<b>\$211,289</b>
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Flooring	\$7,050
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Ventilation Fans	\$11,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Domestic hot water boiler	\$20,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	2 ADA lift replacements	\$12,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Splash down FRP	\$4,125
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Program Pool Water Heater	\$25,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	sauna heater	\$8,500
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Electrical Panels and Transformer	\$20,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Main Pool Boiler Heat Exchanger	\$15,000
	<b>VILLAGE COMM ASSN &amp; COMM SVCS BLDGS &amp; EQUIP</b>			<b>\$757,242</b>
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	DS-flooring and base heaters	\$17,900
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	ADA reception desk	\$13,000
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	Marchand Room ceiling	\$5,890
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	Interior lobby renovation	\$116,550
Hickory Ridge	Hawthorn Center	6175 Sunny Spring, 21044	kitchen remodel	\$22,000
Kings Contrivance	Amherst House	7251 Eden Brook Dr, 21046	Sidewalk replacement	\$15,000
Long Reach	Columbia Art Center	6100 Foreland Garth, 21045	Masonry tuck pointing	\$6,600
Long Reach	Jeffers Hill Nghbrhd Ctr	6030 Tamar Dr, 21045	Unit 2 Condenser Unit Replacement	\$8,000
Long Reach	Locust Park Nghbrhd Ctr		Playground fence	\$5,000
Long Reach	Phelps Luck Nghbrhd Ctr	5355 Phelps Luck Dr, 21045	ceiling replacement	\$4,000
Long Reach	Phelps Luck Nghbrhd Ctr	5355 Phelps Luck Dr, 21045	ceiling replacement-additional \$	\$2,500
Long Reach	Stonehouse	8775 Cloudleap Cr, 21045	LR-Plaza Room Mirrors	\$6,250
Long Reach	Stonehouse	8775 Cloudleap Cr, 21045	concrete planters	\$13,000
Long Reach	Stonehouse	8775 Cloudleap Cr, 21045	LR-Lower level patio	\$20,000
Long Reach	Stonehouse	8775 Cloudleap Cr, 21045	Concrete planters	\$13,000
Long Reach	Stonehouse	8775 Cloudleap Cr, 21045	Commercial freezer	\$5,000
Long Reach	Stonehouse	8775 Cloudleap Ct, 21045	exterior security cameras	\$12,000
Oakland Mills	Other Barn	5851 Robert Oliver Pl, 21045	First-floor carpeting and stairs	\$25,500
Oakland Mills	Thunder Hill Neigh. Ctr.	9205 Log Chain Rd, 21045	roof replacement	\$22,000
Owen Brown	Community Center	6800 Cradlerock Way, 21045	meeting room and daycare flooring	\$29,500
Owen Brown	Community Center	6801 Cradlerock Way, 21045	Water line replacement	\$14,000
River Hill	Claret Hall	6020 Daybreak Cir, 21029	RH-HVAC renovation	\$100,000

River Hill	Claret Hall	6020 Daybreak Cir, 21029	RH-banquet room floor and panels	\$30,000
Town Center	Oakland Manor	5430 Vantage Point Rd, 21044	OM-Oakland Manor Irrigation and Sod	\$47,000
Wilde Lake	Bryant Woods Neigh. Ctr	10451 Green Mtn Circle, 21044	roof replacement	\$26,000
Wilde Lake	Family Life Center	10451 Twin Rivers Rd, 21044	LVT Flooring & Vinyl Base	\$23,125
Wilde Lake	Family Life Center	10451 Twin Rivers Rd, 21044	HVAC renovation	\$50,000
Wilde Lake	Slayton House	10400 Cross Fox Ln, 21044	WL-Wireless Communication System	\$12,000
	<b>OPEN SPACE FACILITIES, AMENITIES &amp; IMPROVEMENTS</b>			<b>\$1,748,250</b>
Owen Brown	Lake Elkhorn		Dock Pathway LED Lighting	\$45,000
Town Center	Lakefront		Drinking fountain	\$20,000
Town Center	Lakefront Upper Plaza		Sister Cities monument	\$18,000
Town Center	Oakland Manor		Island Improvements	\$65,000
Town Center	Plaza		Backflow Preventer	\$14,000
Town Center	Wincopin Circle		Aggregate Sidewalk Replacement	\$4,000
	Columbia Wide		Tot Lot Refurbishment	\$400,000
	Columbia Wide		Columbia-wide bridge replacement	\$400,000
	Columbia Wide		Columbia-wide sidewalk replacement	\$25,000
	Columbia Wide		Columbia-wide pathway replacement	\$405,000
	Maintenance Building	9450 Gerwig Ln, 21046	Office build-out	\$70,000
	Maintenance Building	9450 Gerwig Ln, 21046	Fence replacement	\$10,750
	<b>ADMIN SERVICES BLDG &amp; EQUIPMENT &amp; BOD</b>			<b>\$24,474</b>
	Company Wide		Dayforce Mini-Computers, etc	\$20,000
	<b>COMPANY WIDE CONTINGENCY FUND</b>	<b>DR9-20</b>		<b>\$200,000</b>
	Maintenance Facility		Sprinkler system	\$50,000
	Admin – Company Wide		DayForce Bio-Readers and Badges	\$20,000
	<b>ADA COMPLIANCE FUNDING</b>			<b>\$150,000</b>
Town Center	Oakland Manor	5430 Vantage Point Rd, 20144	ADA Entrance Ramp construction	\$150,000