

**FY 2021 Capital Budget with Village Addresses -- Updated September 17, 2020**

Village	Facility	Address	Project	Amounts
	<b>CATEGORY I</b>			
	<b>BUILDING ENERGY RETROFITS</b>	<b>BER -21</b>		<b>\$112,500</b>
Dorsey Search	Linden Hall	BER -21-1	Hallway LED upgrade	\$3,500
	<b>GOING GREEN PROJECTS</b>	<b>GGP-21</b>		<b>\$150,000</b>
	<b>WATERSHED IMPROVEMENTS PROJECTS</b>	<b>P02-21-02</b>		<b>\$100,000</b>
	<b>CATEGORY II</b>			
Harper's Choice	Hobbits Glen Clay Court replacement	Z07-21-		<b>\$370,000</b>
	S&F Equip. & Facility Upgrades	SFF-21		<b>\$450,000</b>
	<b>COLUMBIA-WIDE HVAC SYSTEMS</b>	<b>CAW-21</b>		<b>\$100,000</b>
	<b>IT IMPROVEMENTS – PHASE I AND II</b>	<b>Z03-21-1</b>		<b>\$100,000</b>
	<b>COLUMBIA-WIDE PATHWAY RENOVATIONS</b>	<b>P02-21-3</b>		<b>\$450,000</b>
Owen Brown	<b>LAKE ELKHORN DAM RENOVATIONS</b>	<b>P02-21-5</b>		<b>\$30,000</b>
Wilde Lake	<b>WILDE LAKE DAM IMPROVEMENTS</b>	<b>P02-21-7</b>		<b>\$30,000</b>
	<b>COLUMBIA-WIDE PARKING LOT REPLACEMENT</b>	<b>P02-21-11</b>		<b>\$150,000</b>
	<b>COLUMBIA-WIDE BRIDGE REPLACEMENTS</b>	<b>P02-21-13</b>		<b>\$250,000</b>
	<b>EQUIPMENT AND VEHICLES</b>	<b>P02-21-14</b>		<b>\$500,000</b>
	<b>COLUMBIA-WIDE PONDS DREDGING &amp; REPAIRS</b>	<b>P02-21-16</b>		<b>\$100,000</b>
	<b>CATEGORY III</b>			
	<b>AQUATICS</b>			
Dorsey Search	Dorsey Hall Pool	4649 Columbia Rd, 21044	1/2 meter dive stand	\$10,000

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Dorsey Search	Dorsey Hall Wading Pool	4649 Columbia Rd, 21044	Life-floor replacement	\$8,000
Harpers Choice	Hobbits Glen Pool	11130 Willow Bottom Dr.	in-pool ADA step install	\$9,000
Kings Contrivance	Dickinson Pool	7425 Weather Worn Way. 21046	Wading Pool enhancements	\$50,000
Long Reach	Kendall Ridge Pool	8245 Tamar Dr., 21045	Pool roof	\$14,000
Long Reach	Phelps Luck pool	5355 Phelps Luck Dr., 21045	pool plaster	\$75,000
Oakland Mills	Stevens Forest Pool	6061 Stevens Forest Rd., 21045	1/2 meter dive stand replacement	\$10,000
Oakland Mills	Stevens Forest Pool	6061 Stevens Forest Rd. 21045	in-pool ADA step install	\$9,000
Oakland Mills	Thunder Hill Pool	5134 Thunder Hill Rd., 21045	Pool house updates	\$85,000
River Hill	River Hill Wading Pool	6330 Trotter Rd., 21029	Life-floor replacement	\$8,000
Wilde Lake	Faulkner Ridge Pool	10518 Marble Faun Ct., 21044	Bath house improvements	\$45,000
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	Bath house improvements	\$68,000
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	Main pool coping, tile, skimmer	\$65,000
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	concrete and skimmers	\$5,000
	<b>FITNESS CLUBS</b>			
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Racquetball glass replacement	\$4,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	10 Sanitation fans	\$15,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Cabinets and counter tops	\$4,000
River Hill	Columbia Gym	6151 Day Long Ln, 21029	10 Sanitation fans	\$15,000
River Hill	Columbia Gym	6151 Day Long Ln, 21029	2 fans for cycle room	\$4,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	20 Sanitation fans	\$30,000
	<b>GOLF COURSES</b>			
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	Irrigation power line	\$4,000
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	Clubhouse and Mntnce facility roofs	\$90,000
Harpers Choice	Hobbit's Glen GC	11130 Willow Bottom Dr, 21044	Hole #17 Safety Netting	\$30,000
	<b>SKATEPARK &amp; SPORTSPARK</b>			
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Interior improvements	\$52,000
	<b>SWIM CENTER</b>			
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Shower epoxy floor replacement	\$12,000
	<b>VILLAGE COMM ASSN &amp; COMM SVCS BLDGS &amp; EQUIP</b>			
Kings Contrivance	Amherst House	7251 Eden Brook Dr, 21046	Exterior security cameras	\$4,000
Kings Contrivance	Amherst House	7252 Eden Brook Dr, 21046	carpet and LVT	\$35,000
Long Reach	Locust Park Nghbhd Ctr		sewer line repair	\$9,000
Oakland Mills	Other Barn	5850 Robert Oliver Pl, 21045	Banquet Room flooring	\$27,000
Oakland Mills	Other Barn	5851 Robert Oliver Pl, 21045	HVAC replacement	\$100,000
Owen Brown	Community Center	6799 Cradlerock Way, 21045	Restroom heaters	\$5,000
River Hill	Claret Hall	6020 Daybreak Cir, 21029	carpet	\$11,000
River Hill	Claret Hall	6020 Daybreak Cir, 21029	kitchen upgrades	\$20,000
River Hill	Claret Hall	6020 Daybreak Cir, 21029	restroom upgrades	\$29,000
Wilde Lake	Running Brook Nghd. Ctr	5730 Columbia Rd., 21044	Roof replacement	\$33,000
	<b>OPEN SPACE FACILITIES, AMENITIES &amp; IMPROVEMENTS</b>			
	Columbia Wide		Tot Lots	\$300,000
	Maintenance Facility	9450 Gerwig Lane 21046	Scanner/plotter	\$9,000