

**FY 2022 Capital Budget with Village Addresses -- Updated: July 1, 2021**

Village	Facility	Address	Project	Amount
<b>CATEGORY I</b>				
	<b>BUILDING ENERGY RETROFITS</b>	<b>BER -22</b>		<b>\$113,000</b>
Oakland Mills	Ice Rink	5876 Thunder Hill Rd, 21045	Rink LED Retrofit	\$35,000
	<b>GOING GREEN PROJECTS</b>	<b>GGP-22</b>		<b>\$150,000</b>
	<b>COLUMBIA-WIDE WATER QUALITY IMPROVEMENTS</b>	<b>P02-22-1</b>		<b>\$35,000</b>
	<b>WATERSHED IMPROVEMENTS PROJECTS</b>	<b>P02-22-2</b>		<b>\$150,000</b>
<b>CATEGORY II</b>				
	Columbia Gateway Park Improvements			\$50,000
	Columbia-Wide Boardwalks			\$180,000
	Columbia-Wide Bridge Replacements			\$250,000
	Columbia-Wide HVAC Systems			\$200,000
	Columbia-Wide Parking Lots			\$150,000
	Columbia-Wide Pathways			\$500,000
	Columbia-Wide Tot Lot Renovations			\$350,000
	Columbia-Wide Watershed Stabilization			\$120,000
	Equipment and Vehicles			\$400,000
	Lake Elkhorn Dam Improvements			\$200,000
	Maintenance Facility Roof			\$400,000
	Owen Brown Community Ctr Roof			\$195,000
	Wilde Lake Dam Improvements			\$200,000
	Sport & Fitness Equipment and Upgrades			\$400,000
<b>CATEGORY III</b>				
	<b>AQUATICS</b>			
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	Depth tiles	\$3,500
Long Reach	Kendall Ridge Pool	8245 Tamar Dr., 21045	hot water heater	\$5,000
	<b>FITNESS CLUBS</b>			
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Underground Lighting Circuit Replacement	\$9,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	computer for security system	\$7,000

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Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Lower laundry washer	\$13,500
	<b>GOLF COURSES</b>			
Dorsey Search	Fairway Hills GC	5100 Columbia Rd, 21044	pavement repair	\$5,500
	<b>SKATEPARK &amp; SPORTSPARK</b>			
	<b>SWIM CENTER</b>			
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Hallway and locker room flooring	\$43,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	2 Hot Water Storage Tanks	\$14,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Main Electric Distribution Panel	\$25,000
	<b>INDOOR/OUTDOOR TENNIS</b>			
	<b>VILLAGE COMM ASSN &amp; COMM SVCS BLDGS &amp; EQUIP</b>			
Long Reach	Locust Park Neighborhood Center	8995 Lambskin Lane 21045	Interior design	\$7,500
Oakland Mills	The Barn/Teen Center	5853 Robert Oliver Pl, 21045	printer/scanner	\$7,100
	<b>OPEN SPACE FACILITIES, AMENITIES &amp; IMPROVEMENTS</b>			
Town Center	Lakefront		railing	\$14,000
Long Reach	Village Center		Plaza signs re: Stonehouse & Art Center	

- Category I:** Projects approved by the Board of Directors that are focused on meeting the board's strategic goals and providing improved quality of life venues for Columbia.
- Category II:** Projects that are non-recurring or considered to be major re-investments in facilities and programs.
- Category III:** Projects that are for periodic maintenance and/or upgrades to facilities.