

Topics for Inclusion on the Agenda  
for the **January 20, 2022**  
Board of Directors Budget Work Session  
(if necessary)

**NOTE:**  
The final draft of the FY 2023 Capital and Operating Budgets  
will be published on **Friday, January 21, 2022.**

**Staff Recommendation:**  
**An Additional Budget Work Session on Thursday, January 20, 2022**  
**is Not Necessary**

The total amount of time allocated for work sessions is **180 minutes** (7:00-10:00 pm)

Governance Topics **Required** on the Agenda (including time allocations)

Call to Order	<b>5 min.</b>
Approval of the Agenda	<b>1 min.</b>
Resident Speakout	<b>30 min.</b> (“soft” allocation – can be longer)
Work Session Topic	
Proposed New Topics	<b><u>5 min.</u></b>
Total time for Governance Topics	<b>XX minutes</b>