

FY 2022 Capital Budget with Village Addresses -- Updated: April 30, 2022

Village	Facility	Address	Project	Amount
CATEGORY I				
	BUILDING ENERGY RETROFITS (BER-22)			\$113,000
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	Ballroom LEDs	\$13,000
Hickory Ridge	Clary's Forest Pool	11615 Little Patuxent Pkwy, 21044	Heat pump upgrade	\$12,000
Oakland Mills	Talbot Springs Neighborhood Center	9660 Basket Ring Road, 21045	LED upgade	\$8,000
Oakland Mills	Ice Rink	5876 Thunder Hill Rd, 21045	Rink LED Retrofit	\$35,000
Long Reach	Locust Park Neighborhood Center	8995 Lambskin Lane 21045	HVAC upgrade	\$25,000
	Horse Center	10400 Gorman Rd, Laurel, 20723	Parking Lot LED	\$20,000
	GOING GREEN PROJECTS (GGP-22)			\$150,000
Dorsey Search	Dorsey Hall Pool	4649 Columbia Rd, 21044	EV charging station	\$24,000
Harpers Choice	Sports Park	5453 Harpers Farm Rd, 21044	Solar PV	\$52,000
Harpers Choice	Sports Park	5454 Harpers Farm Rd, 21044	Field LED upgade	\$15,000
Town Center	Fountain		LED upgrade	\$10,000
Harpers Choice	Swansfield Neighborhood Center	5659 Cedar Lane, 21044	LED upgrade	\$5,000
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	LED upgrade	\$5,000
	COLUMBIA-WIDE WATER QUALITY IMPROVEMENTS (P02-22-1)			\$35,000
	WATERSHED IMPROVEMENTS PROJECTS (P02-22-2)			\$150,000
CATEGORY II				
	Columbia Gateway Park Improvements			\$50,000
	Columbia-Wide Boardwalks			\$180,000
	Columbia-Wide Bridge Replacements			\$250,000
	Columbia-Wide HVAC Systems			\$200,000
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	RTU 4-5-6 replacement	\$90,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	RTU 20 replacement	\$70,000
Long Reach	Locust Park Neighborhood Center	8995 Lambskin Lane 21045	HVAC upgrade	\$40,000
	Columbia-Wide Parking Lots			\$150,000
	Columbia-Wide Pathways			\$500,000
	Columbia-Wide Tot Lot Renovations			\$350,000
	Columbia-Wide Watershed Stabilization			\$120,000
	Equipment and Vehicles			\$400,000
	Lake Elkhorn Dam Improvements			\$200,000
	Maintenance Facility Roof			\$400,000

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	Owen Brown Community Ctr Roof			\$195,000
	Wilde Lake Dam Improvements			\$200,000
	Sport & Fitness Equipment and Upgrades			\$400,000
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	batting cage	\$85,000
	AQUATICS			
Columbia-wide	various pools		19 credit card readers	\$13,000
Harpers Choice	Hobbits Glen Pool	11130 Willow Bottom Dr.	Sewer line work	\$15,000
Harpers Choice	Hobbits Glen Pool	11130 Willow Bottom Dr.	Lifeguard room	\$9,000
Harpers Choice	Hobbits Glen Pool	11131 Willow Bottom Dr.	Pool deck	\$14,000
Harpers Choice	Swansfield Pool	5659 Cedar Lane, 21044	Coping, tiles, caulk, skimmers	\$30,000
Hickory Ridge	Hawthorn Pool	6175 Sunny Spring, 21044	Diving board and stand replacement	\$13,500
Hickory Ridge	Clary's Forest Pool	11615 Little Patuxent Pkwy, 21044	Shade stuctures, flooring, filters, etc.	\$195,000
Kings Contrivance	Dickinson Pool	7425 Weather Worn Way. 21046	Coping, tiles, caulk, skimmers	\$68,000
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	Depth tiles	\$3,500
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	Hot tub plaster and jet line repairs	\$12,000
Long Reach	Kendall Ridge Pool	8245 Tamar Dr., 21045	Hot water heater	\$5,000
Long Reach	Locust Park Pool	8995 Lambskin Ln, 21045	Roof	\$4,500
Oakland Mills	Stevens Forest Pool	6061 Stevens Forest Rd., 21045	Epoxy bathroom floors	\$8,000
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	Wading pool repairs	\$4,000
Owen Brown	Hopewell Pool	9200 Rustling Leaf, 21045	Shade structure, roof on bath house	\$50,000
Wilde Lake	Faulkner Ridge Pool	10518 Marble Faun Ct., 21044	ADA ramp to restrooms	\$9,750
Wilde Lake	Faulkner Ridge Pool	10518 Marble Faun Ct., 21044	Wading pool floor	\$5,500
	FITNESS CLUBS			
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Security camera upgrade	\$5,500
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Tot Lot wood carpet and drainage	\$22,000
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Fire alarm panel	\$8,000
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Hot tub plaster repair	\$12,000
Harpers Choice	Columbia Athletic Club	5436 Beaverkill Rd, 21044	Stand-by tempering valve	\$4,000
Harpers Choice	Columbia Athletic Club	5437 Beaverkill Rd, 21044	Precor EFX ellipticals	\$14,000
Harpers Choice	Columbia Athletic Club	5437 Beaverkill Rd, 21044	dumb bells	\$29,500
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Indoor tennis court cleaning machine	\$13,500
Harpers Choice	Columbia Athletic Club	5436 Beaverkill Rd, 21044	Matrix stregnth and cardio equipment	\$31,500
Harpers Choice	Columbia Athletic Club	5437 Beaverkill Rd, 21044	Life Fitness strength & cardio equipment	\$45,750
Harpers Choice	Columbia Athletic Club	5438 Beaverkill Rd, 21044	Dumbbells	\$29,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Underground Lighting Circuit Replacement	\$9,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Computer for security system	\$7,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Lower laundry washer	\$13,500
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Main fitness SciFit replacement	\$4,900
Owen Brown	Supreme Sports Club	7081 Deepage Dr, 21045	Clean and deburr sewer	\$12,000
Owen Brown	Supreme Sports Club	7082 Deepage Dr, 21045	Elliptical equipment replacement	\$13,750
Owen Brown	Supreme Sports Club	7082 Deepage Dr, 21045	Manager's office closet doors	\$5,000
Owen Brown	Supreme Sports Club	7083 Deepage Dr, 21045	Yoga room supplemental heat	\$3,500
Owen Brown	Supreme Sports Club	7083 Deepage Dr, 21045	MyRide cycle replacement	\$6,000
Owen Brown	Supreme Sports Club	7084 Deepage Dr, 21045	Café refrigerator replacement	\$2,800
Owen Brown	Supreme Sports Club	7085 Deepage Dr, 21045	Dryer	\$7,500
Owen Brown	Supreme Sports Club	7086 Deepage Dr, 21045	Glute trainer	\$2,850
Owen Brown	Supreme Sports Club	7087 Deepage Dr, 21045	4 treadmills	\$3,800
River Hill	Columbia Gym	6151 Day Long Ln, 21029	Spare hot tub jet pump	\$3,000
River Hill	Columbia Gym	6152 Day Long Ln, 21029	Main stair treads	\$9,000
River Hill	Columbia Gym	6153 Day Long Ln, 21029	Elliptical equipment replacement	\$75,500
River Hill	Columbia Gym	6154 Day Long Ln, 21029	Men's locker room sauna	\$33,000
River Hill	Columbia Gym	6155 Day Long Ln, 21029	Strength and cardio equipment	\$23,500
River Hill	Columbia Gym	6156 Day Long Ln, 21029	Main hallway carpeting	\$3,200

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River Hill	Columbia Gym	6157 Day Long Ln, 21029	Locker Room mirrors	\$6,300
River Hill	Columbia Gym	6158 Day Long Ln, 21029	Jelly Bell weights	\$8,900
River Hill	Columbia Gym	6159 Day Long Ln, 21029	Cardio and strength equipment	\$34,500
River Hill	Columbia Gym	6160 Day Long Ln, 21029	Matrix Cardio and strength equipment	\$23,500
	GOLF COURSES			
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Pathway repaving	\$10,000
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Fencing	\$3,550
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Range Picker	\$17,600
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Bridge pipe replacement	\$10,500
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Path re-routing design/permitting	\$65,000
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Tractor	\$36,500
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Breakroom upgrade	\$21,000
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Fairway mower	\$70,000
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Sod cutter	\$5,500
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Fertilizer spreader	\$8,000
Harpers Choice	Hobbit's Glen Golf Club	11129 Willow Bottom Dr, 21044	Rear drive axle for rough mower	\$3,700
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	Range Picker	\$17,600
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	Salt spreader	\$5,700
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	Concrete pad for barn floor	\$55,000
	SKATEPARK & SPORTSPARK			
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	Playground slide replacement	\$4,000
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	Batting cage	\$85,000
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	Field LED upgrade	\$15,000
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	Exterior doors	\$7,000
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044	Restroom improvements	\$40,000
	SWIM CENTER			
			Hallway and locker room flooring	\$43,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	2 Hot Water Storage Tanks	\$14,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Main Electric Distribution Panel	\$25,000
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Locker room wall panels	\$7,200
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Pool pump room door	\$5,500
Wilde Lake	Swim Center	10401 Cross Fox Ln, 21044	Exit corridor roof	\$6,500
Wilde Lake	Swim Center	10402 Cross Fox Ln, 21044	Program Pool pump room sprinkler	\$12,000
Wilde Lake	Swim Center	10403 Cross Fox Ln, 21044	Clippers starting/timing system	\$23,000
	ICE RINK			
Oakland Mills	Columbia Ice Rink	5876 Thunder Hill Rd, 21045	Zamboni machine battery	\$11,000
	INDOOR/OUTDOOR TENNIS			
Harpers Choice	Hobbit's Glen Tennis Courts	11130 Willow Bottom Dr, 21044	Sewer line work	\$30,000
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044	Tennis court cleaning machine	\$13,500
Owen Brown	Owen Brown Tennis Club	7150 Cradlerock Way, 21045	Court dividers	\$4,000
	VILLAGE COMM ASSN & COMM SVCS BLDGS & EQUIP			
			Salon floor replacement	\$23,000
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	lobby half door	\$3,500
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	Office carpet replacement	\$4,200
Harpers Choice	Kahler Hall	5440 Old Tucker Row, 21044	Patio expansion	\$7,000
Harpers Choice	Longfellow Neighborhood Center	5267 Eliots Oak Road, 21044	Fire alarm control panel system	\$6,500
Hickory Ridge	Hawthorn Center	6175 Sunny Spring, 21044	Interior design	\$7,500
Kings Contrivance	Amherst House	7251 Eden Brook Dr, 21046	Foyer tile	\$6,600
Long Reach	Locust Park Neighborhood Center	8995 Lambskin Lane 21045	Printer/scanner	\$7,100
Long Reach	Columbia Art Center	6100 Foreland Garth, 21045	2 electric kilns	\$9,600
Long Reach	Locust Park Neighborhood Center	8995 Lambskin Lane 21045	Electrical distribution panel system	\$26,000
Long Reach	Locust Park Neighborhood Center	8996 Lambskin Lane 21045	Roof	\$35,000
Long Reach	Locust Park Neighborhood Center	8996 Lambskin Lane 21045	Interior improvements	\$130,000
Long Reach	Columbia Art Center	6100 Foreland Garth, 21045	kiln and electric circuit for kiln	\$6,500
Oakland Mills	The Barn/Teen Center	5853 Robert Oliver Pl, 21045	Exterior doors replaced	\$4,000
Oakland Mills	Stevens Forest Neighborhood Center	6061 Stevens Forest Rd., 21045	UL kitchen floor	\$5,500
Oakland Mills	The Other Barn	5851 Robert Oliver Pl, 21045	Sprinklers for mechanical closet	\$5,500

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Village	Facility	Address	Project	Amount
Oakland Mills	The Other Barn	5851 Robert Oliver Pl, 21045	HVAC coil replacement	\$13,000
Oakland Mills	The Other Barn	5851 Robert Oliver Pl, 21045	ADA-compliant door	\$14,500
Oakland Mills	The Other Barn	5851 Robert Oliver Pl, 21045	ADA-compliant restroom design	\$20,000
Owen Brown	Owen Brown Community Center	6799 Cradlerock Way, 21045	water cooler w/bottle filler	\$3,500
River Hill	Claret Hall	6020 Daybreak Cir, 21029	Carpet replacement	\$13,500
River Hill	Claret Hall	6020 Daybreak Cir, 21029	Upstairs bathroom upgrades	\$10,500
Town Center	Oakland Manor	5430 Vantage Point Rd, 21044	Play area and retaining wall	\$60,000
Wilde Lake	Bryant Woods Neighborhood Center	10451 Green Mtn Circle, 21044	Storm water drain line	\$11,000
Wilde Lake	Slayton House	10400 Cross Fox Ln, 21044	Roof equipment upgrades	\$15,000
Wilde Lake	Slayton House	10400 Cross Fox Ln, 21044	Storm water drain line	\$5,500
	OPEN SPACE FACILITIES, AMENITIES & IMPROVEMENTS			
Columbia-wide			Tot Lot renovations	\$240,000
Columbia-wide			Pathway renovations	\$640,000
Harpers Choice	Harpers Farm Road		Sidewalk replacement	\$24,000
Kings Contrivance	Shaker Drive		4 MacGills Common neighborhood signs	\$50,000
Town Center	Lakefront		Railing	\$14,000
Town Center	Lakefront		Bench refurbishing	\$5,000
Town Center	Lakefront		stage electrical system	\$35,000
Town Center	Lakefront		fountain area repair	\$100,000
Town Center	Lakefront		plaques honoring former CEO	\$5,200
Owen Brown	Hopewell Pool area	9200 Rustling Leaf, 21045	basketball and tennis court resurfacing	\$40,000
Owen Brown	Lake Elkhorn		Fishing pier roof replacement	\$8,000

Category I: Projects approved by the Board of Directors that are focused on meeting the board's strategic goals and providing improved quality of life venues for Columbia.

Category II: Projects that are non-recurring or considered to be major re-investments in facilities and programs.

Category III: Projects that are for periodic maintenance and/or upgrades to facilities.