

FY 2023 Capital Budget with Village Addresses -- Updated: July 11, 2022

Village	Facility	Address	Project	Amount
CATEGORY I				
	BUILDING ENERGY RETROFITS			\$150,000
Dorsey Search	Linden Hall	4765 Dorsey Hall Dr, 21042	Patio LED	\$10,000
Long Reach	Phelps Luck Neighborhood Center	5355 Phelps Luck Dr, 21045	HVAC upgrade	\$100,000
	GOING GREEN PROJECTS			\$150,000
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	Maintenance Shop LED retrofit	\$3,000
	COLUMBIA-WIDE WATER QUALITY IMPROVEMENTS			\$75,000
	WATERSHED IMPROVEMENTS PROJECTS			\$300,000
CATEGORY II				
	IT Improvements - Computer/Hardware			\$100,000
	Columbia-Wide HVAC Systems			\$150,000
	Columbia-Wide Parking Lots			\$250,000
	Columbia-Wide Pathways			\$639,000
	Columbia-Wide Tot Lot Renovations			\$511,000
	Columbia-Wide Bridge Replacements			\$600,000
	Columbia-Wide Boardwalks			\$180,000
	Columbia-Wide Watershed Stabilization			\$150,000
	Columbia-Wide Ponds Dredging & Repair			\$300,000
	Stonehouse & Art Center Renovation			\$725,000
	Historic Oakland HVAC Renovation			\$600,000
	Murray Hill Placement Site Phase II Design			\$100,000
	Equipment and Vehicles			\$400,000
	Lake Elkhorn Dam Improvements			\$200,000
	Golf Course Bridge Replacements			\$389,000
	Fairway Hills Stream Stabilization			\$100,000
	Ice Rink Slab Replacement			\$425,000
	Swim Center Main Pool Dehumidifier			\$175,000
	Town Center Lakefrong Improvements			\$500,000
CATEGORY III				
FITNESS CLUBS				
Harpers Choice	Columbia Athletic Club	5435 Beaverkill Rd, 21044	Therapy pool pump	\$6,300
River Hill	Columbia Gym	6151 Day Long Ln, 21029	ADA pool lift	\$10,000

Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Divider curtain hoist	\$3,000
Owen Brown	Supreme Sports Club	7080 Deepage Dr, 21045	Additional funds for dryer installation	\$2,500
Owen Brown	Supreme Sports Club	7081 Deepage Dr, 21045	Hot tub blower and tile box	\$6,000
GOLF COURSES				
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Ball washer	\$4,592
Dorsey Search	Fairway Hills Golf Club	5100 Columbia Rd, 21044	Irrigation mainline emergency repair	\$8,500
Harpers Choice	Hobbit's Glen Golf Club	11129 Willow Bottom Dr, 21044	2 Range picker baskets	\$8,500
Harpers Choice	Hobbit's Glen Golf Club	11129 Willow Bottom Dr, 21044	Bunker renovation for Holes 1-6	\$220,000
Harpers Choice	Hobbit's Glen Golf Club	11129 Willow Bottom Dr, 21044	Tee winter kill repair	\$14,700
Harpers Choice	Hobbit's Glen Golf Club	11129 Willow Bottom Dr, 21044	Chipping green cart path paving	\$19,000
Harpers Choice	Hobbit's Glen Golf Club	11130 Willow Bottom Dr, 21044	River pump	\$32,000
ICE RINK				
INDOOR/OUTDOOR TENNIS				
Harpers Choice	Hobbit's Glen Tennis Courts	11130 Willow Bottom Dr, 21044		
Harpers Choice	Athletic Club	5435 Beaverkill Rd, 21044		
Owen Brown	Owen Brown Tennis Club	7150 Cradlerock Way, 21045		
OUTDOOR POOLS				
Columbia-wide	various pools		Secondary egress gates for 6 pools	\$20,000
Columbia-wide	Kendall Ridge, Phelps Luck & Running Brook pools		Pool covers	\$50,000
Columbia-wide	Hawthorn, Kendall Ridge, River Hill, and Thunder Hill pools		Shade tops	\$19,500
Columbia-wide	Clary's Forest, Dickinson, Stevens Forest; Dorsey Hall, and Kendall Ridge pools		ADA lifts for 6 pools	\$58,000
Columbia-wide	Clemens Crossing, Hopewell, River Hill and Swansfield pools		ADA lifts for 4 pools	\$40,000
Harpers Choice	Hobbits Glen Pool	11130 Willow Bottom Dr.	Pool deck	\$14,000
Harpers Choice	Swansfield Pool	5659 Cedar Lane, 21044	Splashpad UV sanitizer unit	\$4,000
Kings Contrivance	Dickinson Pool	7425 Weather Worn Way. 21046	Pool tile and beach entry	\$7,000
Kings Contrivance	Dickinson Pool	7425 Weather Worn Way. 21046	Emergency pool piping repair	\$10,000
Kings Contrivance	Huntington Pool	7625 Murray Hill Rd, 21045	Hot tub jet replacement, paver work, etc.	\$7,360
Long Reach	Jeffers Hill Pool	6031 Tamar Dr, Columbia, MD 21045	bathhouse renovation	\$75,000
Long Reach	Phelps Luck Pool	5355 Phelps Luck Dr., 21045	Pole for video camera	\$9,900
Oakland Mills	Stevens Forest Pool	6061 Stevens Forest Rd., 21045	8 starting platforms	\$70,000
Oakland Mills	Stevens Forest Pool	6062 Stevens Forest Rd., 21045	Pole for video camera	\$9,900
Owen Brown	Dasher Green Pool	6805 Cradlerock Way, 21045	Plaster for main and wading pools	\$98,000
Owen Brown	Dasher Green Pool	6806 Cradlerock Way, 21045	Pool wall delamination	\$26,000
Owen Brown	Dasher Green Pool	6806 Cradlerock Way, 21045	Wading pool waterline tile replacement	\$3,520
Owen Brown	Hopewell Pool	9200 Rustling Leaf, 21045	Splashpad UV sanitizer unit	\$4,000
Wilde Lake	Bryant Woods Pool	10451 Green Mountain Circle 21044	Diving board replacement	\$4,000
Wilde Lake	Running Brook Pool	5730 Columbia Rd, 21044	Bath house improvements	\$87,000
SKATEPARK & SPORTSPARK				
Harpers Choice	SportsPark	5453 Harpers Farm Rd, 21044		
SWIM CENTER				
Wilde Lake	Swim Center	10400 Cross Fox Ln, 21044	Non-slip flooring re-surfacing	\$9,700
Wilde Lake	Swim Center	10401 Cross Fox Ln, 21044	Sprinkler head replacements	\$9,000
Wilde Lake	Swim Center	10402 Cross Fox Ln, 21044	Main pool tile and wading pool tile and plaster	\$53,000
VILLAGE COMMUNITY ASSN BLDGS & EQUIP				
Kings Contrivance	Amherst House	7251 Eden Brook Dr, 21046	Exterior trim replacement	\$55,000
Oakland Mills	The Other Barn	5851 Robert Oliver Pl, 21045	Fire alarm panel replacement	\$10,000
COMMUNITY OPERATIONS AMENITIES & IMPROVEMENTS				
Gateway			Basketball court replacement	\$28,000
Harpers Choice	Harpers Farm Road		Basketball court replacement	\$91,000
Town Center	Lakefront		Fountain main drain line	\$30,000

Category I: Projects approved by the Board of Directors that are focused on meeting the board's strategic goals and providing improved quality of life venues for Columbia.

Category II: Projects that are non-recurring or considered to be major re-investments in facilities and programs.

Category III: Projects that are for periodic maintenance and/or upgrades to facilities.